



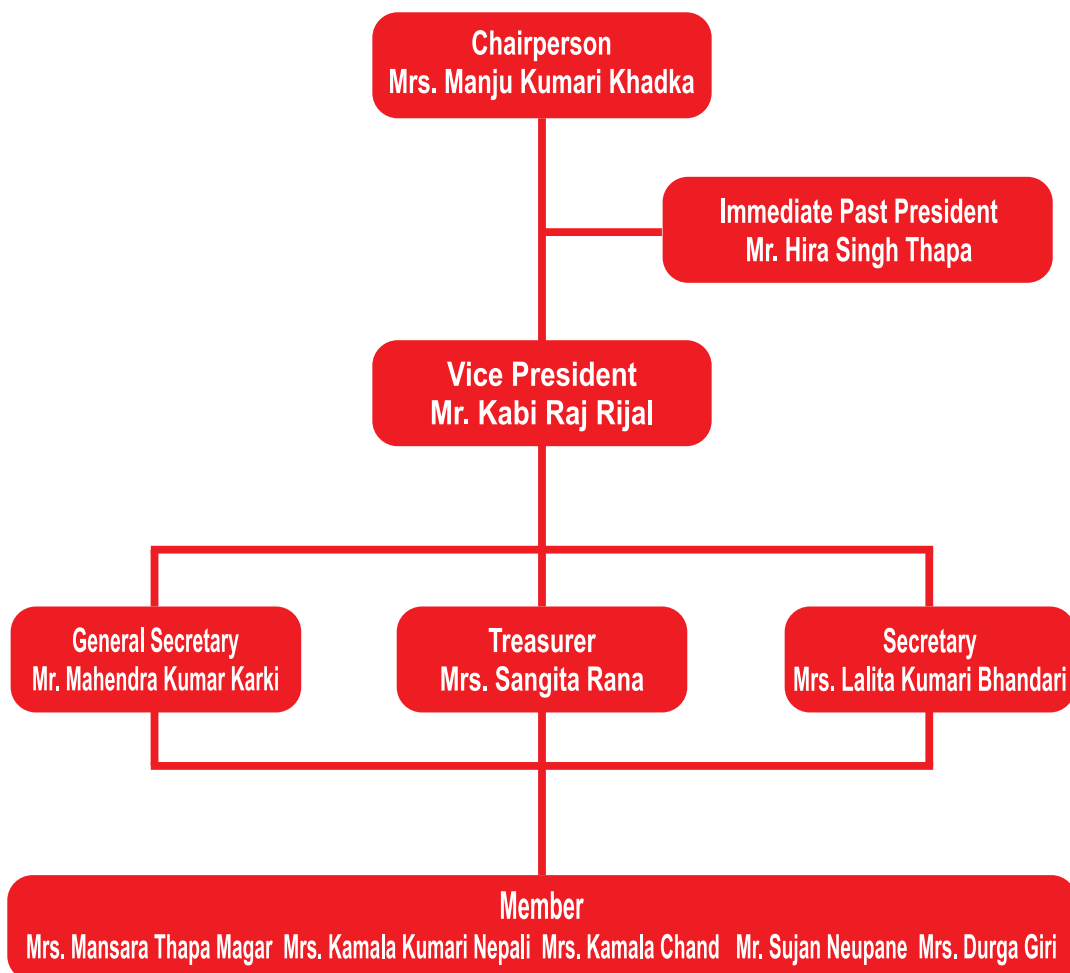
Fiscal Year
2079
/80 | **ANNUAL**
REPORT



SOSEC NEPAL

Central Office: Narayan Municipality-1, Dailekh
Central Office Phone: 089-410187/410096/089-410093
Bal Helpline 1098 (Ten-Nine-Eight)/9858088222/9858036222
Women and Children Centre, Dailekh: 089-410222
Women and Children Centre, Kalikot: 087- 440344
Kathmandu Office : 01-5910890, Surkhet Province Office: 083 - 414255
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Website: www.sosec.org.np

2079/05/11 Elected Executive Committee



Advisory Committee

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Member : Mr. Madhav Prasad Timalsina - Past V.P.

Member : Mr. Amar Bahadur Thing - Planner/Management/Local Economy Dev. Expert

Member : Mr. Yagya Raj Thapa - President FNJ Dailekh

Member : Dr. Lal Bahadur Pun - KUSOM (Visiting Faculty/Senior Research Fellow)

"Let's Serve with Heart, Word, and Deed, Keeping The Soul as Witness."
Annual Progress Report Publication Committee

Advisor

President: Mrs. Manju Kumari Khadka

Executive Director/Immediate Past President: Mr. Hira Singh Thapa

Publication Committee

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Member: Mr. Dharma Raj Bastola - MEAL Officer

Member Secretary: Mrs. Sabita Dangi - Reporting and Documentation Coordinator

Publication Assistants

Mr. Rajesh Pd. Chaudhary - Program Manager/SAHAYATRA II

Mr. Madhav Bhattarai - Program Manager

Mr. Tikaram Sapkota - Account and Procurement Officer

Mrs. Maya Rana - Admin Officer

(Entire employees involved in the projects)



**"WE REQUEST FOR IMPLEMENTATION OF ACCOUNTABLE SERVICE, QUERIES AND
FEEDBACK RESPONSE & QUALITY BASED PROGRAM"
MONITORING, EVALUATION, ACCOUNTABILITY AND LEARNING (MEAL) APPROACH**

**Queries and Feedback could be done for the program/Project Implemented by
SOSEC Nepal**

- ❖ If program Implemented against Act, Policy, Rules and Code of Conduct of the organization to be found.
- ❖ If any fault found on delivering quality service and discrimination on beneficiaries' selection process.
- ❖ If any authority and resource has been misused by authorized person
- ❖ If any discrimination or miss behavior related response/action against children & women on gender, economic & ethnicity to be found
- ❖ If Board members and staffs of the organization are found on involving child labor & involvements in which that are harmful & hazardous to children
- ❖ If educational & others materials supported by organization are found to be unused, misused & conservation less.
- ❖ If quality standard of program and activities hasn't meet organized by the organization.
- ❖ If schemes implemented by organization are found to be quality less & unused found.

Call us on Tollfree number NTC 16608942001 NCELL 9801574888 or write us on Email: cfm@sosec.org.np or drop your feedback and queries on queries box at Office of SOSEC which are arranged for storing queries suggestion and queries established by SOSEC Nepal

Every employee, executive committee member, volunteer, goods and service providing firms, involved in SOSEC have any advice, suggestion, feedback and queries regarding organizational safeguarding policy (Child and Senior Citizens), Anti-Abuse Policy and Code of Conduct. Please contact in following address:

GESI/Child Protection Focal Person;

Mobile no: 9858022511 or 9858051089 & 9851151089

Email: safeguarding@sosec.org.np

Your queries will be taken seriously & will be response after having essential Inquiries. Secrecy on personal detail of queries making person will be made if he/she wants.



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SOSEC Song

"Working area nationwide, Terai, hills and Mountains.
SOSEC Nepal is always there for us
Working area nationwide, Terai, hills, Mountains."

"Climate, education, health, agriculture, within entrepreneurship.
Long-term development in various vulnerable sectors.
All classes, languages, castes, geography, religions.
Inclusive, accountable, towards our own work.
Working area nationwide..."

"Humanity, justice, and governance are actions.
The voice of the marginalized is its significant duty.
Companions of children, women, men, and the disabled.
Serving with Heart, Word and Deed, Keeping witness Soul."

"Working area nationwide, Terai, hills, Mountains.
SOSEC Nepal is always there for us."
Working area nationwide, Terai, hills, Mountains.
Working area nationwide, Terai, hills, Himalayas.

SOSEC Nepal

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https://www.youtube.com/results?search_query=sosec+nepal



Child helpline : 1098 (ten-Nine- Eight)



"आत्मा साक्षी राखी मन, वचन र कर्मले सेवा गरौं।"
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“बिहेवारी २० बर्ष पारी”

Message from President

I am happy to know SOSEC Nepal Dailekh, is going to publish annual report of FY 079/80 as a regular publication like of previous year. Since the establishment of organization, with the specified guideline and basic principle, SOSEC Nepal is implementing various projects for the upliftment and improvement of the targeted groups. Along with this, after the completion of the program implemented in the community level, it is important to present for all the stakeholders through annual report publication including the work, achievement, and expenditure budget with commitment of its continuity. It's important for stakeholders to know about the progress of the program and project.

Similarly, once in a year review and strategic plan workshop is organized in participation of all staffs and board members at district level and approval from the Annual General Meeting being made. Review of present year strategy plan and the strategy plan of the upcoming year being done, which is the subject to be proud of for the organization. From the annual report book publishing, I believe that it will help to transfer the progress information, and to receive the suggestions to implement program effectively in upcoming days through the target groups, partner organizations and supporting agencies. Likewise, I expect that it will also help in keeping the transparency, norms, and values of the organization. Organization gives the transparency of every work with respect to stake holders and target groups it also shares the information about program. organization receive the advice and suggestion from participate members I hope with organizational norms and values, it helps us to continuity better works.

I would like to thank all staff, board members, general members, stake holders, committee and subcommittee volunteers, target groups and supporting agencies for working to implement and to accomplish the goal and objective taken. Likewise, would also like to thank all stakeholders and helping agencies for contributing their effort to bring the organization to this stage.

I would like to thank the annual report book publishing committee for helping with publishing the book. I hope that continuity will be given to publishing such a book including concurrent activities of the organization.

Thanks for the advice, support, and suggestion.

Manju Kumari Khadka
President
SOSEC Nepal
Aug 23, 2023

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बालबालिकाको आत्मसम्मानित उद्धार, राहत, संरक्षण तथा परामर्श सेवाको लागि

बाल हेल्पलाईन-नेपाल
CHILD HELPLINE-NEPAL

बालबालिकालाई के सोच्ने हैन, कसरी सोच्ने सिकाऔं ।

नि:शुल्क फोन
१०९८
(दश-नी-आठ)

“मर्यादित महिनावारी, हामी सबैको जिम्मेवारी ।”

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“महिला हिंसा र बाल हिंसाको अन्त्य गरौं ।”



"आत्मा साक्षी राखी मन, वचन र कर्मले सेवा गरौं।"
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“बिहेवारी २० बर्ष पारी”

Foreword

This annual progress book has been published as a regular work plan of SOSEC Nepal. The organization was founded in 1997 and has grown up by leaps and bounds facing several ups and downs.

SOSEC Nepal is advocating for the rights of Dalit, Female, Children and mainly on back warded people and community for 24 years. From its establishment, SOSEC Nepal, Dailekh is contributing for the holistic development of the district in harmonious partnership ship with Government and Non-Government agencies in Rural area in the sectors of Human Rights, Disaster Risk Reduction, Climate Change Adaptation, Agriculture, Health and Education. It has played vital role to deliver support and service to the target groups and communities.

This book highlights the main activities, its progress that have been undertaken and achieve within this FY 2078/079. As of previous year, we are trying to present activities implemented during this fiscal year to all the stakeholders and supporting agencies through publishing the Annual progress report. I believe that, direct and indirect concerned people will have interest on this book.

Last but not the least, we would like to thank all the publication team members, board members, staffs, stakeholders, partners, donors for supporting to make this publication success. We ensured that this book will be an asset for SOSEC Nepal that reflects organizational impact as a whole. I would like to request to have your suggestion and feedback indicating the mistakes and guideline for way forward after studying the book.

Coordinator

Annual Progress Report Publication Committee

SOSEC Nepal

Aug 23, 2023

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नि:शुल्क फोन
१०९८
(दश-नौ-आठ)

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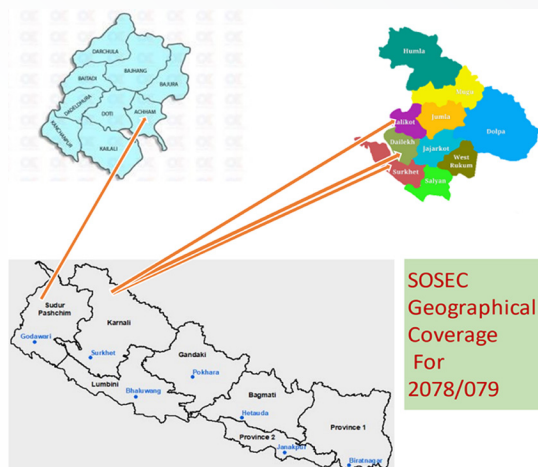
Part-1

Brief Intro of Nepal, Karnali Province and Dhaulikch District

1. Background

Nepal, country of Asia, lying along the southern slopes of the Himalayan mountain ranges. It is a landlocked country located between India to the east, south, and west and the Tibet Autonomous Region of China to the north. Its territory extends roughly 500 miles (800 kilometres) from east to west and 90 to 150 miles from north to south. The capital is Kathmandu. Nepal contains some of the most rugged and difficult mountain terrain in the world. Roughly 75 percent of the country is covered by mountains. From the south to the north, Nepal can be divided into three main physical belts, each of which extends east to west across the country. These are, first, the Terai, a low, flat, fertile land adjacent to the border of India; second, the hilly region and third the mountain. Nepal's HDI value for 2019 is 0.602— which put the country in the medium human development category— positioning it at 142 out of 189 countries and territories.

After the country goes in federal structure, there are seven provinces and seventy-seven districts. Among seven provinces, one is Karnali province which consists 10 districts. Karnali province borders China to the north, Sudurpaschim province to the west and Gandaki province and Province 5 to the east. The province consists of 54 rural and 25 urban municipalities, and has about 300,000 households. By geographical spread, it is the country's largest province with an area of 30,211 sq. km., covering nearly one-fifth of Nepal's total area. However, it is sparsely populated with over 1.5 million people, accounting for six percent of the national population and the lowest provincial density in the country (56 persons per sq. km). Despite major improvements over the past few decades, the province lags behind on several development fronts. Some 28.9 percent of its people live below the poverty line with a per capita income of \$606, which is substantially below the national average. The literacy rate is 62 percent (72 percent for males and 53 percent for females). Likewise, 51.2 percent of people are multidimensionally poor; and the Human Development Index (HDI) of the province is just 0.427, both of which are below



the national average of 28 percent and 0.49, respectively. The average life expectancy in Karnali is 67 years: the lowest of all provinces.

Malnutrition in children under five years is 58 percent. Furthermore, 35.9 percent of the total population do not have access to safe water, and only 50 percent of the households have proper toilet facilities. There are 439 public health institutions in the province. These represent up six percent and eight percent of Nepal's total, respectively.

By socio-ethnic composition, the province is home to a large share of Brahmins and Chettris (62 percent), followed by Dalits (23 percent), Janajati (13 percent), Tharus (0.5 percent), Madhesis (0.24 percent) and Muslims (0.18 percent). Nepali is the most common language, used by 95 percent of people, followed by the Magar language. Most people in this province are Hindus (95 percent), followed by Buddhists (three percent), Christians (one percent) and others (0.27 percent). The province contributes less than four percent of Nepal's GDP, which is not surprising given the rough terrain and limited number of registered industries (only 39 as of March 2019).

Public administration and defense (11 percent) dominate its contribution to the provincial GDP, followed by education (seven percent), health and social work (seven percent), hotels and restaurants (five percent) and other community, social and personal service activities (five percent). The contribution of other sectors, such as agriculture and forestry, manufacturing and financial intermediation, is meagre at 4 percent, 0.7 percent and 0.9 percent, respectively.

1. Human Development Report, 2020
2. Nepal in Data (2019)
3. Ministry of Finance (2018)
4. Ministry of Finance (2019)
5. Ministry of Finance (2019)
6. CBS (2019)

Karnali province has a number of notable tourist attractions, such as the pristine Rara and Shey Phuksundo lakes. The Kankre Bihar ruins in Surkhet resemble the Angkor Wat temples of Cambodia. Other places of cultural significance include Badimalika, Deuti Bajai and Chandannath temples. A number of high mountain peaks, such as Mt. Kanjiroba, Mt. Kanti, Mt. Gorakh, also lie in this province. Karnali province has the potential to become an international trade and tourist conduit to Western China. It has been a fertile ground for publicly funded socio-economic programmes.

In agriculture, the top categories of production include 119,500.54 metric tonnes (MT) of potatoes, 152,577 MT of maize and 160,772 KL of milk. out of total arable land only 31.5% has complete and partial irrigation facility, which is the lowest of all provinces. The region also faces a basic food availability deficit of 16.8 thousand MT. With highly varied

physiography, climate and altitude, Karnali province is home to diverse ecosystems. As a result, it has a unique assemblage of flora and fauna, a rich cultural heritage and stunningly beautiful landscapes. The province is expected to harbor a large proportion of Nepal's birds (46%), mammals (42%), butterflies (22%), fishes (32%), reptiles (11%), amphibians (43%) and flowering plants (42%). Many of these flora and fauna are endemic to Nepal and are globally threatened due to human impacts such as habitat loss, fragmentation and climate change.

Dailekh District is located in Karnali Province of mid-western region of Nepal. It borders with Jajarkot to the East, Achham of Seti Zone to the West, Kalikot of Karnali Zone to the North and Surkhet of Bheri Zone to the South. Dailekh has 4 municipalities and 7 rural municipalities. The total area of Dailekh is 1,502 km² and composed of 4 municipality and 7 Rural Municipalities, 2 federal electoral and 4 provincial electoral regions. Dailekh lies mostly in the Mid-Hills and partly in the Terai. The lowest elevation point is 544 meter (Tallo DUNGESHWOR) and the highest elevation point is 4,168 meters (Mahabu Lekh) from mean sea level. Geographic location of Dailekh is: latitude from 28° 50' N to 29° 12' N and longitude from 81° 30' E to 82° 06' E.

It is said that the name Dailekh is derived from Dadhi Lekh. Dadhi stands for Dadhichi. Dadhichi was a sage in ancient time and Lekh mean hill. Etymologically 'Dadhi Lekh' means the hill where sage Dadhichi meditated. There is also another story about name that, in ancient time it was a place of Devatas, so it called "Daibalok" which later became 'Dailekh'.

Dailekh District was a part of Khasa kingdom during 12th to 14th century. Sinja Valley was the ancient capital city and powerful town of the Khasa Kingdom. After the fall down of the Khasa Kingdom it divided into many small kingdoms. Before the unification of modern Nepal, the area of the Karnali region had a United Kingdom named Baise Rajya (Twenty-two principalities). Dailekh principality was one in twenty-two principalities.



निःशुल्क
टेलिफोन नं.
१०९८
(दश-नौ-आठ)
1098
(Ten-Nine-Eight)
यो नम्बरमा फोन गर्दा पैसा लाग्दैन

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सेवाको लागि सोसेक नेपालद्वारा संचालित

बाल हेल्पलाइन



Part-2

Brief Introduction of the SOSEC

SOSEC Nepal is a non-governmental, non-profitable and non-political organization established in 1997 A.D for the sustainable improvement of people living under poverty. The organization is working with primary focus on overall development of the country acting as helping hand of the government initiatives. Some of the youths of Dailekh having similar aims and perception of developing prosperous society and country, established the organization having inclusive provision of marginalized, Dalit communities, Women, diverse ethnicities in the legal system of the organization. With the main objective to promote human rights, health, education, CCDRR and further development of agriculture sector, organization has been implementing projects and programs which support to fulfil the actual needs of the

1. SDG Baseline Report of Karnali Province, Provincial Planning Commission, Province of Karnali, Dec 2019
2. Biodiversity in Karnali Province: Current Status and Conservation, Ministry of Industry, tourism, Forest and Environment

community along with focus on skill development rather than mere input supports in coordination and collaboration with different donor and line agencies at Dailekh, Kalikot, Surkhet and Achham districts of Nepal.

The organization is working with poor and vulnerable communities, aimed to address their interest & needs by promoting socio-economic and cultural status. It also encourages the communities for raising their issues themselves along with support in participatory planning as well as prioritization of need-based interventions. For the systematic management, upliftment of its purpose, goals and objectives, 11 board members has been elected from 24th General Assembly in which Dalit Female-1, Janajati Female-2, Others Female-4 and Others Male-4. Similarly, the lifetime members is 115 and ordinary members of the organization is 9 respectively.

2.1 VMGO of SOSEC Nepal

2.2 Vision:

There will have been the construction of equitable society with the establishment of empowered organization to play effective & vital role in the integrated development of the community.

2.3 Mission:

To improve the educational, health, economic and Right aspect of the women, Dalit, Janajaties, Children and poor with the help of social mobilization and peoples' participation.

2.4 Goal:

To improve the educational, health and economic condition of the target groups by centralizing the social inclusion increasing and enhancing institutional capacity of right holders.

2.5 Objectives:

- To build capital at the local level and to raise income levels through mobilizing micro finance.
- To develop commercialization by means of protection of agriculture, forest and environment, advancement of tourism sector and promotion of animal husbandry at the local level.
- To develop and promote mini-infrastructure needful at the local level in collaboration of various agencies.
- To raise human resource capacity of the association and achieve its sustainable development.
- To raise public awareness so as to reduce gender and ethnic discrimination and to advocate for the protection of rights of persons with disability as well of the elderly citizens.
- To raise public awareness in favor of reproductive health, community health, people living with HIV/AIDS; and to run health camps as well as community clinics.

- To increase employment opportunities through developing local skills and technology based on local demand.
- To raise public awareness for the protection of human rights and to take initiatives for humanitarian assistance in the sector of risk mitigation, and for people under risk as well as the affected community.
- To run formal and non-formal education programs for eliminating the ill-rituals prevalent in the communities and also to foster child rights.
- To publish newspapers, magazines and to run community radio to increase community awareness.
- To run public awareness, campaigns, against human trafficking and to provide ambulance services.

2.6 Basic Norms & Values

- Pro-poor program for Poverty Reduction
- Capacity development
- Participatory approach in implementing all components – to ensure bottom-up planning system
- Promotion of social inclusion
- Targeted beneficiaries are the central focal point of the program. Targeted groups are encouraged for their active participations in every stage of project cycle (Need assessment, Setting Objectives, Program Design, Implementation and Monitoring/evaluation and Review).
- Commitment to strengthening financial management and accountability – transparent and corruption free.

2.7 Target Group/Right holders

SOSEC Nepal Dailekh considers its target group/right holders; Women, Dalit, Janajati, DAG(Poor), Children &

Youth, Children with Disability for the implementation of project/programs.



2.8 Thematic Area:

SOSEC thematic areas included following:

- Against Inequality
- Resilient Livelihood
- Safe and saves lives
- WASH and Nutrition
- Inclusive and Informal Education
- Children Prosperity

2.9 Guiding Principles

- The prioritization of the program should match the goals & objectives of the organization.
- Female focused activities should be conducted who are considered as the means of change.
- Priority should be given to the gender poor and caste focused program.
- Development should be according to the interest of the people by the leaderships of the community.
- Each activity of the development should

cover the opportunities produced out of geographical and cultural diversities.

- Awareness raising and institutional development activities should be conducted to develop the independency and common feeling in the community.
- The working strategy of the organization should be dynamic in accordance to the time.
- Sharing of participatory working strategy should be done in district or community level.

2.10 Working Approach

a) Community-based Empowerment Approach: This implies consulting the people first, in particular the poor and the oppressed, considering the impact of decisions and activities on them, and enabling them fully to participate in and own these activities.

b) Human Rights-Based Approach (HRBA): HRBA aims at strengthening the capacity of the rights holders by assisting them to acquire knowledge and skills that lead to changed attitudes, and transforming people into informed decision-makers and active citizens.

c) Integrated Program Approach: SOSEC Nepal accords the highest priority to those programs that are aligned with government programs and also focuses on the poor and oppressed communities. It strives to create synergy with existing programs, projects and to utilize local capacities and resources.

d) Participatory and Inclusive Approach: We develop our planning, implementation, monitoring and evaluation of programs involving stakeholders, rights-holder and communities through participatory approach. We support local government bodies to include the poor and oppressed communities in the formal and informal institutions, and support them to develop the capacity of community members for effective participation in local bodies and institutions.

e) Climate Justice and Environmental Sustainability: We are committed to incorporating environmental concerns into all development decisions and operations aiming at behavioral change, increased resilience and reduced vulnerability and shall apply Climate Adaptation Framework Tools across all programs.

2.11 Field of Specialization

SOSEC Nepal has been working in the community for 25 years in the sector of community development having its specialization in following aspect:

- Gender Concept & Development.
- Health education, formal & non-formal education.
- Drinking water supply & sanitation, safer motherhood, Nutrition, ARI, Diarrhea etc.
- Infrastructure Development
- Income generation program, Food security, Community development.
- Livelihood improvement through Agriculture activities.
- Technical facilitation/support for market development and promotion of agricultural commodities
- HIV/AIDS/STI.
- Natural Resources Management.
- Child development, Child Right Governance
- Survey, Design, Cost estimate & Supervision.
- Conflict Management, Support for Disaster management.
- Institutional Capacity building.
- Good governance, Youth & Right To food.
- Disaster Risk Reduction & Climate Change.
- Value Chain Development and Strengthening

2.12 SOSEC 's Policies and Guidelines

Different policies and guidelines have developed to lead the organization towards the good governance. The policies and guidelines in the SOSEC are as below:

- Constitution of the organization.
- Human Resource Management Policy.
- Finance Management policy.
- Strategic policy.
- J.D of Executive member, staffs and member of sub-committee.
- GESI Policy.
- Child Safeguarding Policy.
- Operational management guidelines.
- Partnership policy.
- MEAL Guideline
- Data Protection Policy
- Consultant and Services procurement Policy
- Capacity Building guideline
- Safeguarding Policy
- Vehicle Operation Policy
- Communication guidelines.
- Resource Mobilization Policy.
- Staff orientation policy.

- BOG of SOSEC
- Anti-corruption policy.
- Feedback Response Mechanism Guideline.
- Toll-Free Operation Guideline.
- Disability Inclusion Guideline.
- Fraud, Anti Corruption Policy

2.13 Formation of Executive Committee

Social Service Center (SOSEC) Nepal Dailekh has the provision of members of the Central board committee according to Article 17 of Section 6 of the organization's constitution for the effective management and institutional development of the organization. As mentioned in the selection procedure of the committee, the general assembly and election convention will organize in every 3 years from the election and consensus method. According to the process of selection of the board committee, there have been elected 11 members including the chairperson. The details of the Central Board Members are shown according to the schedule and chart below as well as Ethnic and gender status.



S.N	Period (B.S)	Name	Designation	Contact No.	Address
1	2080/81	Manju Kumari Khadka	President	9858033187	Dungeshwor RM-2, Dailekh
2		Hira Singh Thapa	Immediate Past President	9858051089	Bhairabi RM-2, Dailekh
3		Kviraj Rijal	Vice-President	9858030187	Bhairabi RM-1, Dailekh
4		Mahendra Kumar Karki	General Secretary	9858034187	Dullu RM-4, Dailekh
5		Sangita Rana	Treasurer	9858029187	Narayan RM-1, Dailekh
6		Lalita Kumari Bhandari	Secretary	9858032187	Narayan RM-8, Dailekh
7		Kamala Chand	Member	9868912407	Naumule RM-8, Dailekh
8		Mansara Thapa	Member	9868652055	Narayan RM-11, Dailekh
9		Kamala Nepali Badi	Member	9804569540	Narayan RM-6, Dailekh
10		Sujan Neupane	Member	9851120237	Besishahar - 4, Lamjung
11		Durga Giri	Member	9868912647	Dullu RM-5, Dailekh

2.14 Details of Employees Involving in the SOSEC

SOSEC Nepal Dailekh is implementing different 12 projects and programs and 87 eligible, skilled and experienced employees are working and mobilizing in effective implementation, monitoring, evaluation and activities of the projects and programs. For the effectiveness of implementing projects/programs interventions, organization is providing

capacity development, coaching and facilitation to the employees as per their need. In addition, half yearly and annually performance evaluation system has been applying and according to the assessment of performance transfers of employee, upgrading, appreciation and action against their roles and responsibility. The project wise employee record has been shown in detail below.

Project Wise Staff Detail:

S. N.	Project Name	Donor Agencies	Staffs Gender and Cast wise Distribution												Total	
			Dalit			Janajati			Others			F	M	Total		
			F	M	Total	F	M	Total	F	M	Total					
			0	0	0	2	1	3	9	11	20					
1	SAHAYATRA II Project	Save the Children	0	0	0	2	1	3	9	11	20	11	12	23	7	
2	Climate and Gender Responsive Resilient Agriculture and Enterprises in Karnali River Basin (Green Karnali) Project	DCA	0	0	0	2	1	3	1	3	4	3	4	7		
3	Promotion of rights of women, children and youth in Dailekh and Kalikot districts, Karnali province, Nepal (AADHAR project)	AEIN Luxembourg	3	1	4	0	0	0	6	1	7	9	2	11		
4	Integrated Water Resource Management Program	HELVETAS Nepal	1	1	2	0	0	0	6	11	17	7	12	19		
5	Women and Children Centre & Bal Helpline 1098 Dailekh	National Child Right Council/AEIN Luxembourg	1	2	3	1	0	1	2	0	3	4	2	6		
6	Women and Children Centre & Bal Helpline 1098 Kalikot	National Child Right Council/AEIN Luxembourg	0	0	0	1	0	1	3	1	4	4	1	5		
7	Promotion of health and education rights and improvement in daily lives of Raute people (Raute Project)	Gurans RM Dailekh & AEIN Luxembourg	1	1	2	0	0	0	3	3	6	4	4	8		

8	Quality Education enhancement, health and Livelihood support in Thathikandh RMM Dailekh (SAHAKARYA) Project	AEIN Luxembourg	1	0	1	0	1	1	1	8	3	11	9	4	13
9	Inclusive and Quality Education (IQE) & Protection and Community Engagement and Sponsorship Program (P&CESP)	World Vision International Nepal	0	0	2	1	3	4	5	9	6	12			
10	Promote, Protection and Inclusion of Children, and youth marginalized due to their Sexual Orientation Gender Identity in Nepal Phase -III	Save the Children	0	0	0	0	0	1	0	1	1	0	1		
11	NPL-Climate Change Initiative Pilot (Green Job) Project -I	Save the Children	0	0	0	0	0	0	5	0	0	5	0	5	5
12	Water Use Master Plan Preparation Program (Dailekh, Achham & Kailali)	KWA and HELVETAS Nepal	1	2	3	5	6	11	3	13	16	9	21	30	
13	Organization Internal	SOSEC Nepal	0	0	0	0	0	0	1	1	1	0	1	1	1
	Total		8	7	15	13	10	23	46	57	99	67	74	141	



बालबालिकाको आपत्कालिन उद्धार, राहत, संरक्षण तथा परामर्श सेवाका लागि

बाल हेल्पलाईन - नेपाल
Child Helpline-Nepal
 (दश-नौ-आठ)

निःशुल्क फोन

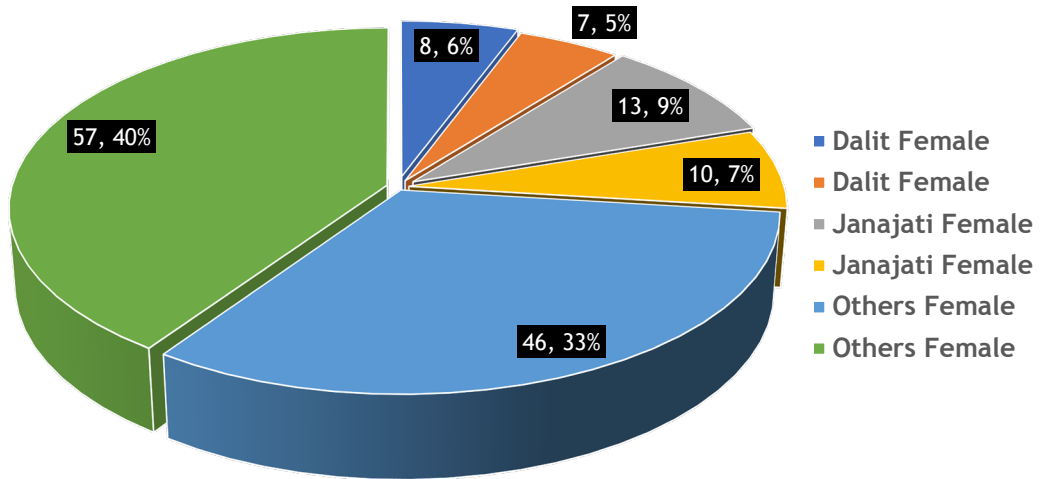
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(दश-नौ-आठ)

बालबालिकालाई के सोच्ने हैन् कसरी सोच्ने सिकाऔं ।

SOSEC Nepal employee detail as per the ethnicity is presented in below pie diagram.
 67.24 % were female staff at SOSEC.

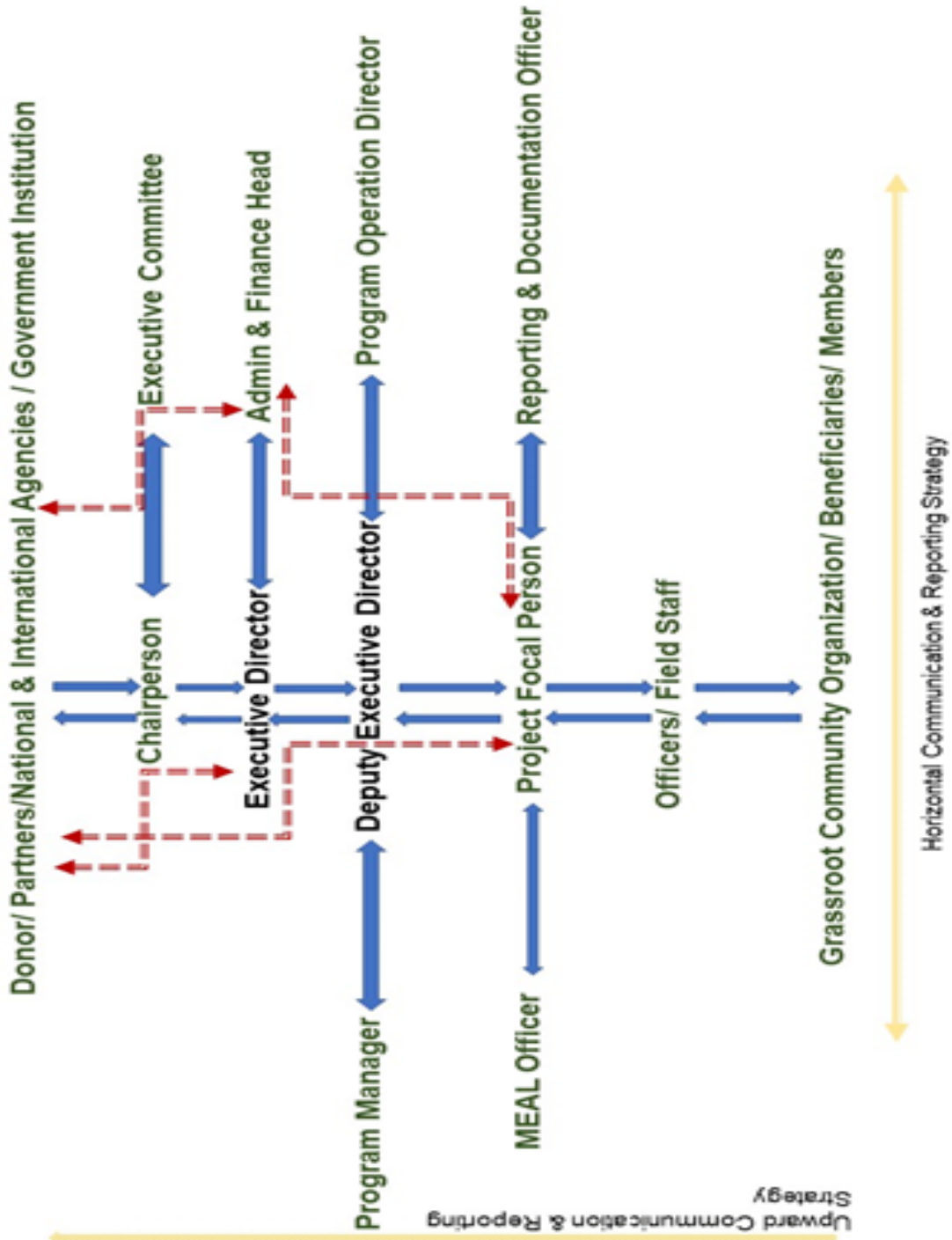
Staffs Gender and Cast wise Distribution










2.15 SOSEC Communication and Reporting Strategy

SOSEC Nepal follows both horizontal and vertical communication and reporting mechanism for making effective information flow. Among vertical both

upward and downward reporting and communication system is practiced as per the requirement and level of intensity. Below diagram illustrates the actual information flow mechanism for SOSEC.



2.16 Major Project Implemented in SOSEC for FY 2080/081

क्र.सं.	परियोजना र कार्यक्रमका नाम	साभेदार निकायहरू
1	Promotion of rights of women, children and youth in Dailekh and Kalikot districts, Karnali province, Nepal (AADHAR project)	AEIN Luxembourg  AEIN Aide à l'Enfance de l'Inde et du Népal
2	Integrated Water Resource Management program (IWRMP)	Helvetas Nepal  HELVETAS NEPAL
3	Promotion of health and education rights and improvement in daily lives of Raute people; Raute Project	AEIN Luxembourg  AEIN Aide à l'Enfance de l'Inde et du Népal
4	SAYAHATRA II Project, LGBTQI, SlaM	Save The Children  Save the Children
5	Climate and Gender Responsive Resilient Agriculture and Enterprises in Karnali River Basin; Green Karnali Project	DCA Nepal  DCA actalliance
6	Women and Children Service Center and Bal Help Line 1098, Dailekh	NCRC, Ministry of Social Development, Karnali Province WOREC/ AEIN Luxembourg   AEIN Aide à l'Enfance de l'Inde et du Népal

क्र.सं.	परियोजना र कार्यक्रमका नाम	साभेदार निकायहरू
7	Women and Children Service Center and Bal Help Line 1098, Kalikot	<p>NCRC, Ministry of Social Development, Karnali Province and AEIN Luxembourg,</p>  
8	Enhanced Action of Inclusive CSOs for Participation in Climate Resilient Economic Growth (UTTHAN Project)	<p>European Union/DCA</p>  
9	SAHAKARYA Project: Quality Education, health and Livelihood improvement of Thatikhand Rural municipality of Dailkeh.	<p>AEIN Luxembourg</p> 
10	SACAR project: Livelihood Resilient Program for Poor and Marginalized farmers (SACAR)	<p>DCA Nepal</p> 
11	Protection and Community Engagement and Sponsorship Program (P&CESP) & Inclusive and Quality Education (IQE) Project	<p>World Vision International Nepal</p> 

Part-3

Key Achievements from Implemented Project

SOSEC Nepal is implementing various projects/programs with collaboration and support of different agencies for the greater improvement in social, economic and cultural status of the back warded people living in the rural communities of different districts, having its own thematic are:

- (a) Resilient Livelihood
- (b) Children Prosperity
- (c) Health & Sanitation
- (d) Disaster Risk Reduction and Early Recovery
- (e) Health & Sanitation
- (f) Against Inequality

Having main aim about promoting and protecting human rights, health, education and further development of the agriculture sector as per actual needs of the community with giving priority on skill rather than supportive materials joining hands with stakeholders. It is believed that the upliftment of pro-poor through pro-poor as a component of the development is the best and as per this statement SOSEC implementing its programs by mobilizing local resources, local skills and applying its own working approach.

The main objective the organization is promoting human rights, health, education and further development in the development of agriculture sector, which is moving forward for its activities, can fulfill the actual needs of the community

that match their objectives and provide priority to the people beyond the object, in concern with the stakeholders who want to enter the community. SOSEC Nepal Dailekh has a special interest in bringing resources to the communities for poverty reduction, ensure of human right, disaster and climate risk reduction and infrastructure development sector, with the consensus of local resources and Skills. This has led the basic mechanism that community should be more alert and responsible for the development of the community, by imminent impression on the people's participation from different channels of interest and has led to the development of the activities of the program to promote the spirit of program perception.

In the fiscal year, 079/80, 72898 people of 14311 households have been directly benefitted through different 11 Major programs/projects in partnership and coordination with different donor agencies. The project/program wise annual achievement of fiscal year 2079/080 are presented below.

3.1 Project Wise Achievement

3.1.1 Raute Project

- Project Name: Promotion of Rights of health and education and improvement

in daily lives of Raute people (Raute Project)

- Working Area: Karnali Province (Raute Inhabitant Area)
- Duration of the program: July, 2018 to continue
- Funding Agency: AEIN Luxembourg

Objective of the program:

Overall objective: Improvement of the daily living standards of the Raute community through education, health and livelihood

Specific objective 1: Raute community members have access to knowledge, resources and services for health and livelihood improvement.

- **R 1.** Improvement of the health and prospects of the Raute community members.
- **Specific objective 2:** Provincial and local governments are more sensitive to improve the social and livelihood status of the Raute community
- **R.2.** Adoption of Raute friendly policies, strategies and programs, through engagement of local and provincial governments

Major Achievements:

- The community gradually becomes aware of the health aspects. Raute community members have become more aware of health aspects. Consultation for health issues and the number of people visiting hospitals for health issues have increased.
- Through proper advocacy and lobbying in this project, support for necessities



of life such as food, health, and living essentials from Karnali Province and Gurans Rural Municipality for the Raute Community has increased. Authorities are now allocating budgets and incorporating programs specifically for the Raute community within their annual agenda.

- A circular was issued by the Central Ministry of Forest and Environment, as well as the Karnali Province Forest Ministry, to all forest division offices within the Karnali Province for the inclusion of all Raute households as members of every forest user group wherever they travel within the province. Due to this, Raute people can obtain raw materials for their wood production without any hassle, thus supporting their income for living.
- 18 children are participating in informal education practices within the community. They have gradually started spelling alphabets and writing their names, making it easier to launch the Magrid app (an online mathematical learning platform) in the community.
- More than 35 news articles and case studies have been published in local and national newspapers, attracting stakeholders to the prevailing issues.



As a result, Raute members affected by fire received free services from the hospital. Additionally, visits from concerned authorities, assistance for living, and health camp operations have been successfully conducted.

- Through awareness-raising activities, single women of the community are benefiting. They were treated as a curse in the community in the past, but after the project's awareness program and through community mobilization by project staff and Mukhiyas, they are now being treated well. Other community members support them in building new houses after migration and provide assistance with food and other necessities. Their houses are also similar to those of other people now, but in the past, they had to face their houses in opposite directions.
- Personal hygiene in the Raute community is improving, as people are now more concerned about following hygiene practices such as taking baths, combing their hair, trimming their beards and hair, and washing clothes regularly.
- Community people are more concern about cleanliness and they request the project team to provide soaps, brush, paste, and other things related to

personal sanitation and hygiene.

- Gurans Rural Municipality has provided identity cards to the Raute Community. A one-door system for support in the community has been implemented in the facilitation of the project. As a result of this, an effective role has played in efficiently managing the necessary support for the community without unnecessary duplication or repetition.
- For the promotion of their livelihood and recognition by others, the exhibition of their wooden craft products was showcased in Chitwan and Bhaktapur. This activity has provided them with an identity, expanded their market, created demand for products, and facilitated dignified income, contributing to their independence.



- Research and policy are being prepared in coordination with the KUSOM Policy Lab and the National Human Rights Commission. The National Human Rights Commission will take the lead in approving the policy from the Karnali Province Cabinet, which will then contribute to institutionalizing

the development process of the Raute community.

3.1.2 Integrated Water Resource Management Program (IWRMP)

- Working Area: Dullu Municipality, Dungeshwor Rural Municipality, Gurans Rural Municipality and Mahabu Rural Municipality of Dailekh
- Program duration: 1st of January 2011 to Continue
- Funding Agency: Helvetas International Nepal.

Objectives of the Program:

To manage clean drinking water and sanitation in all the household of the working area. Ward announcement program oriented towards total sanitation at ward level.

Major Achievements:

- By providing management training to the members of 148 consumer committees across 28 schemes, they can now systematically manage their bookkeeping.
- In total, 406 sanitation literacy classes have been conducted across 28 schemes (Dullu Municipality 12, Mahabu Rural Municipality 5, Dungeshwor Rural Municipality 6,

and Gurans Rural Municipality 5). As a result, a total of 1555 households have prepared and utilized complete sanitation indicators.

- A total of 1555 households in the project area have received and implemented complete sanitation guidelines and indicators through FCHV.
- In Dullu Municipality, Mahabu Rural Municipality, Dungeshwor Rural Municipality, and Gurans Rural



Municipality, there has been an orientation regarding the repair and maintenance action plan. Following this orientation, a decision was made to establish a maintenance fund for the proper maintenance of the scheme in operation within the municipality and to establish a municipal water supply ward and institute in the municipality.

- A total of 1555 households in Dullu Municipality Mahabu Rural Municipality, Dungeshwar Rural Municipality, and Gurans Rural Municipality have been supplied with drinking water from a stream. Among





them, 595 households of Dullu, 219 households of Gurans, 439 households of Mahabu, and 302 households of the Dhungeshwor have access to safe drinking water.

- Through the support of this project, 28 handwashing stations have been established in 14 schools, providing safe drinking water to 1817 students.
- With the support of the project, 21 households in 3 municipalities (8 in Dullu, 6 in Mahabu, and 7 in Dhungeshwor) in Dailekh have prepared the water safety plan of the sanitation scheme and safe drinking water has been provided.
- Total 28 schemes (12 schemes of Dullu Municipality, 5 schemes of Mahabu Rural Municipality, 6 schemes of Dungeshwor Rural Municipality, and 5 schemes of Gurans Rural Municipality) have undergone testing and purification to ensure the quality of drinking water.
- To manage clean drinking water and sanitation in all the household of the working area. Ward announcement program oriented towards complete

cleanliness at ward level.

3.1.3 Women, Youth and Child Rights Promotion (AADHAR) Project

- ❖ Working area: Bhairabi Rural Municipality, Dailekh and Palata Rural Municipality, Kalikot
- ❖ Program Duration: 2019 to Continue
- ❖ Supporting Agency: AEIN Luxembourg
- ❖ Thematic area of project: a) Women, youth and Child Rights b) Livelihood

Overall Objective: Improve the socio-economic status of women, children and youth in 19 wards of 2 local governments of Dailekh and Kalikot districts.

Specific objective 1: Women, youth and children are enabled to bring social and economic change in their families and society.

R1. Community people, local stakeholders and government representatives are sensitive to gender and children's issues.

R.2. Women and youth have access to knowledge and resources for improving livelihoods and have acquired skills for sustainable livelihood practices.

Major Achievements:

- The members of the Creative Children's Club of Ward No. 3 and the Bhagwati Children's Club in the same ward received information about three child marriages happening



in Rautakot. Subsequently, they reported this to Baal Helpline 1098 and successfully prevented those marriages. Similarly, the Panchakoshi Mother's Group of Ward No. 4 in Bhairabi Rural Municipality explained to households that child marriages were illegal offenses. They reached an agreement not to allow marriages of children, both boys and girls, until they reach the legal age, thus preventing three child marriages. Likewise, a member of the My Gold Children's Club in Ward No. 4 in Bhairabi Rural Municipality reported two child marriages about to happen at Bhairabi Chauki and prevented them by informing the concerned authorities. Additionally, the Innovative Mother's Group of Ward No. 5 in Bhairabi Rural Municipality reported a child marriage to the police and successfully stopped it.

- A total of 112 women's groups from Bhairabi and Palat Rural Municipalities have saved a sum of NPR 20,980,893/-, while 73 members of youth clubs have saved NPR 6,443,444/-. The saved amount has been invested in loans for income-

generating activities, including vegetable farming and other businesses, to benefit the members of the groups.

- A total of 83 members from the youth groups of Bhairabi and Palat Rural Municipalities have received various services from different entities such as local government, I/NGOs private sector, and Civil Society Organizations (CSOs). These services include items such as poultry houses, drip irrigation systems, fans, and involvement in goat rearing and vegetable farming.
- Incidents of violence against women and children have decreased by 15 percent in Bhairabi and Palata Rural Municipality. 27 women group members have received capacity development training and are now taking leadership positions in various organizations, such as members of the Dalit Women's Network, Community Forest User Group, and members of the School Management Committee.
- Based on the baseline survey, 812 women from Bhairabi Rural Municipality and 491 women from Palata Rural Municipality were





surveyed and found that the average annual income per household was NPR 25,000. With the support of the project, other local governments, and agencies, through activities such as vegetable farming, poultry farming, and other non-agricultural businesses, the income has now reached an average of NPR 35,860. As a percentage, it is observed that the income has increased by 43%.

- The project has successfully brought about behavioral changes and social



transformation in 6677 women, youth, and children of Bhairabi and Palata Rural Municipality, as well as their families. The targeted

beneficiaries have been able to express themselves more effectively. Regular meetings are conducted, addressing social issues such as gender and caste-based discrimination, dignified menstruation, balanced diet, and child protection.

- 153 children, their parents at home, and 6 teachers at schools have prepared and implemented a code of conduct for children. This initiative has resulted in positive changes among students, teachers, and parents. Parents have become more aware of women and child protection, developing the habit of reporting social crimes and incidents to the relevant authorities.
- With the purpose of providing safe drinking water to students and ensuring cleanliness, 3 water filters each of 16 liters, along with soap, glasses, buckets, brooms, and dustpans, were distributed to Nepal National Basic School in Bhairabi Rural Municipality Ward No. 3, Panchadeval Secondary School in Ward No. 4, and Gauri Secondary School in Ward No. 2. This initiative has shown a significantly positive impact on the health and cleanliness of the students.

3.1.4 SAHAYATRA-II Project

- ❖ Working area: Gurans Rural Municipality
- ❖ Project Period: 2019 to continue
- ❖ Supportive Agency: Save the Children
- ❖ Thematic Area of the Project:



Education, Child Protection and Child Right Governance

❖ Working structures:

Overall Objective of the Project: Every child has access to quality education; no child will be in risk and can enjoy their rights.

Specific objective 1: All children, including the most deprived and marginalized, learn from an inclusive and quality basic education.

Specific objective 2: All school-aged children are safe and protected in and around schools

Specific Objective 3: To eliminate child marriage and early pregnancy in accordance with the 'National Strategy to End Child Marriage in Nepal'

Specific Objective 4: All girls and boys are protected from all forms of physical and psychological abuse in all settings

Specific Objective 5: Local, state and federal governments in Nepal held to account by a strong civil society to meet their obligation to protect children's rights

Major Achievements

➤ 13 parents from early child

development centers have understood the importance of ECD and regularly sending their 50 children aged 4 to the ECD center.

- 15 children from Wards, no 1,3,9, and 8 wards of Gurans Rural Municipality, and 16 children from Ward no 2 making a total of girls 57, and boys 64 and among them 51 Dalit children supported education support such as pencils, bags, dresses, and sweaters by the project. After the support, have become regular in the school.
- 4 children, 2 boys, and 2 girls, are enrolled in home school and are studying continuously. Currently, 2 children are in class 5, and 2 children are studying in class 1 regularly. 11 children with disability have been provided assistance with supportive materials (crutches for mobility aid), and following the support, these children are now attending school regularly, leading to an improvement in their educational access.



➤ The 10-year educational plan and local curriculum implementation

workshop of Gurans have been completed. Now the Gurans RM is in the process of implementing the local curriculum "Our Gurans" as well as a 10-year educational plan.

- The construction of a 2-room building



in Sri Shiv Basic School, Gurans Ward No. 8, has been completed, benefiting 76 students.

- The construction of fencing to protect the children in Shri Navadurga Basic School, Ward No. 1, and Sri Shiv Basic School, Gurans Rural Municipality Ward No. 8, helped minimize the possible risk to the 150 students.
- Through the construction and maintenance of safe drinking water, child-friendly drinking water facilities was provided in Sri Kalika Secondary School, benefiting 267 children.
- An annual school improvement plan has been prepared in 46 schools, including the component of children, gender, sexual minorities, and disability-friendly school environment.
- School code of conducts have been developed and implemented in 46



schools. All 46 schools have developed a feedback mechanism and implemented it regularly.

- The Choice Voice and Commitment class of 78 participants in Gurans Rural Municipality, Ward No: 4, has changed traditional gender norms, and has contributed to a eliminate in the difference between sons and daughters.
- Through the initiation of the local child rights committee, the local government has incorporated a plan for child protection and child rights into the municipality's plans and programs.

3.1.5 PCESP & IQE Project

- Working area: Bhagwatimai RM
- Project Period: 2022-Continue
- Supportive Agency: World Vision International Nepal

Overall Objective of the Project (Child Protection)

- Community partners will be capable of child protection and child development.

- Carers will develop knowledge and skills in child protection and care and children will feel safe and protected.
- There will be improvements in the system and services for childcare.
- Citizen faith groups, teachers and communities will be actively involved in child protection and child development.

Overall Objective of the Project (Education)

- Children's learning will be improved by increasing the involvement of teachers and parents in promoting strong teaching and learning.
- Children's access will be enhanced by developing a safe, inclusive and accessible learning environment in schools.
- Good governance will be established for inclusive and quality education services at both the school and municipal levels.
- A monitoring and evaluation system will be established in the partner organization.

Major Achievements

- 37 teachers (Female: 16 and Male: 21) from 15 schools have received training on inclusive quality education and integrated curriculum. Following the training, six schools have developed teacher's guidelines, learning materials, daily lesson plans, and implemented regular learning evaluations in practice at school.

- Classroom management support, including carpets, P-forms, and round tables, has been provided for the 30 classes in 10 schools. As a result, 471 children from classes one to three have been benefited.
- Book Corner have been established in 45 classes (1 to 3) of 15 schools in Bhagwatimai Rural Municipality, comprising 60 fiction, 60 nonfiction, and 60 reference books. Following the support, seven schools have created weekly reading schedules and library registers, fostering a reading culture among the children.
- 2996 children studying in 22 schools



of the rural municipality have been prepared with personalized learning plans, specifically designed for 30 children experiencing difficulties in learning, taking into account of their functional abilities.

- 22 ECD teachers from project-supported schools underwent a 5-day



ELDS training. Following the training, learning activities have been conducted in 15 child development centers according to the schedule.

- In 7 child development centers of the Municipality, 6 learning corners have been established with the help of learning materials, sports materials, 36 book racks, and 7 fibers slides.
- At 38 different locations in the municipality, 671 children from classes 1 to 3 have participated in reading camps. Tarpaulins, cushions, water filters, paper, pencils, and storybooks have been provided for all reading and accommodation needs of the children. Among these 671 children, 23% have shown improvement in both reading speed and comprehension.
- In 15 schools within the working area,

teacher capacity development and school-level workshops have been organized to facilitate school improvement. Following the training, all 15 schools implemented improvements and included the school safety and hygiene plan in their School Improvement Plans (SIP).

- In 15 schools within the working area, school-level citizen voices and Community Voice and Action (CVA) groups have been formed. Additionally, school self-evaluations have been conducted, and school improvement plans have been prepared.
- Photographs and videos of 1480 children in the working area have



been produced and registered in the sponsorship system. Out of which 1305 children have been contacted via electronic correspondence with the donor.

- Through training provided to the municipal and ward-level local child

rights committees and strengthening their recommendation mechanism, a Child Welfare Fund of Rs. 150,000.00 (one lakh and fifty thousand) has been established.

- 1480 children registered in Child Sponsorship System have been provided school uniforms, stationary, and personal hygiene kits to increase their participation.
- In terms of learning and regular school attendance, the attendance rate improved from 68% to 76% after the provision of assistance.
- 22 high-risk children have been provided assistance with food, clothing, and stationary materials based on the recommendations of the ward and municipal-level child rights committee.
- To reduce child marriage, public awareness has been raised through the performance of a street drama

('Putali ko Bihe') at 8 locations within the municipality and 1 in the district headquarters.

- 7 wards and 8 children's networks at the municipality level have been established to enhance their capacity. Additionally, children's meetings have been planned at both the ward



and municipality levels.

- Discussions and interactions were conducted with the 16 target groups and 16 service users to review the status of child care at the local level. Following these sessions, a report has been published.
- In collaboration with the municipality, capacity development training has been provided to the officials of the child-friendly local governance committee. After this, Orientation to the stakeholders, and localization of indicators have been prepared for the implementation of child-friendly local governance.
- This project has been monitored and reviewed by the district and local project advisory committee.



3.1.6 Promote protection and inclusion of children and youth marginalized due to their sexual orientation and gender identity in Nepal

Working area: Gurans RM, Dailekh

Project Period: 2020 to Continue

- Supportive Agency: Save the Children
- Thematic Area of the Project: Child Right Governance

Working structures:

School: 10, Child Club: 10, SMC: 10, PTA: 10

Impact: Sexual and Gender minority children (below 18 years) and youth (18 - 24) enjoy their rights in Nepal

Outcome 1 : Governments are held accountable in the respect, protection, promotion, and fulfillment of rights of children and youth of diverse SOGIESC

Outcome 2 : Child Rights Organizations and LGBTIQ-focused organizations mainstream and include children and youth with diverse SOGIESC within their different program areas (Education, Child Protection, Child Rights Governance)

Outcome 3 : Children and youth with diverse SOGIESC are better supported and protected within their local communities

(peers, schools, friends, and family)

Outcome 4 : LGBTIQ and Child rights NGOs in the Southeast Asia / South Asia region form alliances and regional networks to support the rights of children and youth with diverse SOGIESC at national, regional, and international level



Major Achievements

- In accordance with the project's simplification and coordination with the municipality, Gurans Rural Municipality has formulated policies and programs in its annual plan for the fiscal year 2080/081 (2023/024). These policies and programs address the concerns of sexual and gender minorities through well-defined policies and action plans.
- In the facilitation and coordination of the project, Gurans Rural Municipality in the FY 2079/080, 5 children and youths of sexual and gender minorities have been supported for goat rearing business as well as with capacity building training.
- 2 sexual and gender minority youths conducted 13 orientation programs



in 13 schools of the community and Gurans Rural Municipality in 2022 and 2023. Additionally, they organized 3 screening camps related to the Becoming web series and provided orientation on SOGIESC.

- In Gurans Rural Municipality, school improvement plans have been developed for 46 schools. The issues concerning sexual and gender minority children have been included into the school improvement plans and the code of conduct for 31 schools.
- After training on SOGIESC, 31 teachers have expressed that it is now easier for them to teach subjects related to sexual and gender minorities in schools with the aim to facilitate LGBTIQ-friendly environments in schools.
- A commitment has been made with the rural municipality by submitting a letter of request to include SOGIESC-related content in the local curriculum and textbooks, aiming to improve 13 different subjects.
- The program has submitted CDC/CEHRD Provincial Directorate of Education, curriculum review, coordination meeting, suggestions, and attention letters related to the inclusion

of sexual and gender minority issues in the curriculum.

- The 10 children's clubs in the municipality have included issues related to sexual and gender minorities into their annual action plans. They



actively involve sexual and gender minorities in the clubs and organize and conduct various public awareness programs, including painting, poetry, debates, street plays, etc.

- In 13 secondary schools of Gurans Rural Municipality, various orientations, anti-bullying banners, informative booklets, and distribution of materials related to sexual and gender minority children and youths have been developed. The aim is to prevent discrimination, the use of profanity, and to ensure that everyone is treated equally in schools. As a result, a gender-friendly and non-discriminatory environment has been developed in schools.
- Following orientation sessions, Peer Support Group meetings, and the dissemination of information on child



rights, along with regular home visits to the families of LGBTIQ children and youth, there has been a positive shift in the acceptance of these individuals by their families and communities.

3.1.7 SHAKARYA Project

- Working Area: Thatikandh RM Dailekh
- Project Period: 2022 to Continue
- Supporting Agency: AEIN Luxembourg
- Thematic Area: Health, Education and Livelihood

Overall objective: Children, women and youth of Thatikandh Rural Municipality are empowered by accessing quality education, health services and livelihood options.

Specific objective 1: Children of Thatikandh Rural Municipality have access to quality education



Specific objective 2: Empowerment of women and youth through increased technical skills and livelihood opportunities.

Specific objective 3: People of the Palika receive quality health service with particular focus to children and women.

Major Achievement:

- In Ward No. 6 of Thapathali, a total of 157 students benefitted from the

maintenance of a 5-room building at Janata Basic School. Similarly, at Durgadevi Basic School in Khudekhudi, 71 students benefitted from the renovation of a 3-room building, and at Himalaya Child Center, after the renovation of a 2-room building, 29 students benefitted, making a total of 257 children. At Ramchandra Basic School in Thatikhanda, 47 girls benefitted from the restoration of toilets in Adhikarichaur, and at Balakalyan Basic School, 144 children benefitted from the water supply restoration and sanitation. Additionally, 21 schools received carpeting and imported tables for management purposes, benefiting a total of 1893 children.

- Tree plantations have been done in 23 schools with the help of 34 children's clubs, and extracurricular activities (e.g., Question and Answer, Speech competitions, debates, etc.) are regularly conducted in schools under the organization of children's clubs.
- At the children's health check-up camp, 176 children underwent health examinations, and no symptoms of Roundworms, Tapeworms, etc., were found.



- School management training and school improvement plan development training have resulted the development of school improvement plans with the participation of all stakeholders.
- After handing over 21 types of materials and equipment to 7 health institutions, more support has been provided to the health care services and the number of beneficiaries has increased.



- child development centers have undergone a 3-day integrated curriculum training for child development teachers, along with a 7-day classroom management and educational materials training for child development teachers. Additionally, printing has commenced for 14 school classrooms.
- IPM training by the organization to 42 people, seasonal and off-season vegetable cultivation training to 40 people, seed and equipment support to 100 people and dissemination of information in the group, facilitation in preface writing, 98 people from 4 groups from Agricultural Development Office Dailekh, Animal Services Office

Dailekh, and ASDP Surkhet.

- Integrated Pest Management (IPM) training to 42 individuals and seasonal and off-season vegetable farming training to 40 individuals with and seed and equipment support to 100 people have been supported for commercial vegetable farming at groups.
- Information dissemination within the groups, facilitation in proposal writing, and the provision of tunnels, cages, and equipment were extended to 98 people across four groups from Agricultural Development Office Dailekh, Livestock Office, Dailekh, and ASDP Surkhet.
- In coordination with the Health Branch in Thatikandh and facilitation from trained health workers, 86 individuals were screened for uterine prolapse, cervical cancer, and breast cancer



across 3 locations. After the screening medical advice was provided to 86 people, and general advice along with medicine was given to 83 individuals.

- Bhawani Secondary School, as part of social and financial education, initiated an enterprise by cultivating vegetables and raising goats in Bahakot. Additionally, in Krishna

Secondary School, a decision has been made by the children's club and the school management committee to undertake vegetable farming at school, and the implementation is currently in progress.

- To prevent potential sexual violence and abuse, 14 teenage girls conducted a demonstration presentation after receiving self-defense orientation. A total of 576 people learned self-defense skills.

3.1.8 GREEN JOB Project:

Title: NPL-Climate Change Initiative Pilot Project- I



- Project Duration: Jan 2020 to Dec 2022
- Supporting Agency: Save the Children
- Project Location: Gurans Rural Municipality, Dailekh

Overall Goal: The overall goal of the project is to improve resilience of youth and families in Dailekh through green job initiatives. To contribute to this goal, the project aims to improve capacity of youth (adolescent girls, boys, women, and men) to establish green enterprises and engage in green jobs in selected wards of Gurans municipality.

Objective/Outcome:

1. Improved capacity of youth (adolescent girls, boys, women, men and People with disabilities) to establish green enterprises and engage in green jobs in selected wards of Gurans Rural Municipality.
2. Knowledge and capacities of CFUGs to implement water management practices are improved

Output:

1. Capacity of youth on diversified green jobs is expanded
2. Knowledge and capacities of CFUGs to implement water management practices are improved

Major Achievement:

- 31 youths of Gurans Rural Municipality Ward No. 1 and 2 were provided with life skills and SIYB (Start and Improve Your Business) training. These youths have developed entrepreneurial plans. And after the grant support, 25 youths have been involved in local-level green





businesses, including 2 multi-purpose nurseries and 23 organic vegetable farming businesses.

- The business of 25 young entrepreneurs has been registered with the coordination of the municipality, the support of the project, and the cooperation of the Small Industry and Consumer Protection Office Dailekh.
- A network has been prepared through social media in order to easily reach the marketing area for the products of green entrepreneurs.
- In order to enhance the capacity of Amara and Sarada Community Forest User Groups in Ward No. 2 and 3 of Gurans Rural Municipality, climate-resilient action plans for both community forests have been prepared and implemented. As part of this initiative, 82 recharge ponds have been constructed for 1 source of water in the Sarada Community Forest area, and 108 recharge ponds have been constructed for the primary purpose of conserving and recharging water from 4 sources of water in the Amara Community Forest area.

- In Amara and Sarada community forest areas and private lands of group members, 1,540 non-Timber Forest Products saplings and fruit saplings have been planted.
- 190 recharge ponds have been built and 3 water sources have been protected for the protection of water sources in Amara and Sarada community forest areas of Gurans Rural Municipality Ward No. 2, and 3.

3.1.9 Green Karnali Project:

- Project Title: Green Karnali - Climate and Gender Responsive Resilient Agriculture and Enterprises in Karnali River Basin
- Project Duration: Jan 2022 to Dec 2026
- Project Location: Dailekh and Achham
- Supporting Agency: DCA Nepal
- Total budget: NRs. 10800000

Overall Objective of the Project: To build resilient livelihoods of smallholder farmers, especially women and youths, through the promotion of climate and gender-friendly agroecology-based farming approaches and green enterprises.



Expected Results:

R 1. Food production and income of smallholders, especially women and youth sustainably improved through promotion of climate and gender-friendly farming practices and enterprises.

R 2. Enabling environment is created for climate and gender responsive actions in agriculture through capacity building and engagement with CSOs, local and provincial governments.



Output:

- Beneficiaries are organized, capacitated, and engaged in the production and consumption of safe and nutritious foods.
- Climate resilient and gender-friendly agricultural technologies, practices and enterprise are identified, piloted and demonstrated.
- Market and value chain services are strengthened in partnership with public and private sectors.
- Increased knowledge and networking among stakeholders (P/LGs, CSOs, CBOs, and network) to advocate for and support climate resilient agriculture and enterprises.

- Climate resilient agricultural technologies, practices and enterprises are integrated into local and provincial government policies, plans, programs.
- The evidence, experiences and lessons learned documented and shared to wider stakeholders and policymakers at local, provincial and federal level.
- The evidence, experiences, and lessons learned have been documented and shared to wider stakeholders and policymakers at the local, provincial, and federal levels.

Major Achievement:

- After the formation and reformation of groups, along with orientation on climate-resilient and women-friendly agricultural practices, 582 small farmers in Dullu Municipality, Gurans Rural Municipality, and Turmakhand Rural Municipality of Acham under the project have adopted climate-friendly practices. They have also actively participated in animal husbandry, agriculture, and environmental protection activities.
- After various trainings (seasonal and off-season vegetable farming) and climate and gender-friendly tools and techniques, environmental agriculture, and climate adaptation measures, all members of civil society organizations have started using climate and gender-friendly agricultural tools and techniques.
- Focusing on climate-friendly village model, group of members from the six communities (from Dullu and Gurans Rural Municipalities) have

incorporated climate-friendly and gender-friendly agricultural tools and techniques in agriculture practices. These include plastic houses, drip irrigation, organic fertilizers, Mohani traps, Yellow traps, plastic ponds, sprinkles, and vermicomposts. These tools and methods are being utilized in both seasonal and off-seasonal vegetable farming.

- 58 households in Tumrakhand Rural Municipality, specifically in wards 1, 2, 3, and 6, have been provided with 5/5 she goats and 1/1 he goat. Under this initiative, these households have constructed goat shed and planted various types of plants & grasses, and are actively involved in goat rearing business.
- In Ward No. 1, 2, and 3 of Gurans Rural Municipality, aiming to improve nutrition and food security, 90 farmers provided Home Garden Management Training along with the necessary materials for establishing home gardens and all 90 households are actively engaged in vegetable cultivation
- A three-day capacity development training was conducted for 32 members of cooperatives, communities, and groups related to the establishment

and management of a community seed bank. This initiative aims at conserving and promoting local varieties of seeds, including potato, wheat, maize, millet, rice, buckwheat, long green beans, foxtail millet, beans, onion, garlic,



cherry tomato, proso millet, soybean, ginger, turmeric, cucumber, pumpkin, sponge gourd, bottle gourd, bitter melon, chili, fenugreek, coriander, mustard, mustard greens, radish, black mustard, small mustard, garden cress, spinach, brinjal, ladies' finger, and mustard. Additionally, in collaboration with Gurans Rural Municipality, coordination has been established with Shri Hatemalo Credit and Savings Cooperative for the establishment of a community seed bank in Gurans Rural Municipality-3, Patikanla.

- In collaboration with the Green Job Project, to enhance the capacity of Amara and Sarada Community Forest User Groups in Ward No. 2 and 3 of Gurans Rural Municipality, climate-resilient action plans for both community forests have been prepared and implemented. As part of this initiative, 82 recharge ponds have been constructed for 1



groundwater conservation and recharge in the Sarada Community Forest area, and 108 recharge ponds have been constructed for the primary purpose of conserving and recharging water from 4 natural springs in Amara Community Forest area.

3.1.10 Women and Children Center (Dailekh)

Area of Operation: Dailekh District

Program Duration: Continuous from 2074

Collaborating agencies: National Council for Child Rights Kathmandu, Ministry of Social Development, Karnali Province, and AEIN Luxembourg

Overall Objective: Women and children at risk will be protected and live with their families in a friendly environment.

Objectives:

- (1) Women and children at risk will have access to their rights and rights.
- (2) Women and children at risk will lead a dignified life at home and in the community after the necessary protection and support.
- (3) Recommendation mechanisms for the protection of vulnerable women and children will be effective.

Details of services provided by the Centre

counseling services: 281 women, 11 men, a total of 292 people

Women's Counseling Services

- Domestic Violence 121, Assault 26, Abuse 55, Found Abandoned 3, Missing 9, Allegation by Others 4, Allegation of Witchcraft 3, Sexual

Abuse 2, Abuse 3, Indecency in Public Place 15, Rape 7, Attempt to rape 4, Cyber Abuse 7, bereavement 1, polygamy 4, mental stress 6, divorce 6, early marriage 2, murder 1, mana chamal 1, disaster 12, 281 women and 11 men, a total of 292 clients have been provided counseling services.

- Child Counseling Services: Boys-104, Girls-185, total 289 people

Major Achievements:

- Domestic Violence 47, Assault 16, Abuse 11, Found Abandoned 7, Missing 17, Dependent Children 16, Cyber Abuse 3, Rape 22, Attempt to Rape 1, Child Abuse 1, Child Marriage 47, Disaster 48, H.I.V Infected 1, related to birth registration 1, mental stress (implantation disorder) 28, neglect 3, human trafficking and trafficking 2, driving accident 4, suicide 1, fraud 8 including boys 104 girls 185 total 289 children provided direct Psychosocial counselling.
- In this financial year, emergency medical treatment services have been provided to 9 women who are extremely poor and have been physical assault and rape case.



- A total of 103 people, including 55 women, 17 boys and 31 girls who faced various problems and violence, have been provided with safe emergency residential service.
- This center has provided legal assistance to 102 women who faced violence. Among them, 66 cases were of general assault, which included verbal abuse, eviction, beating, search and seizure, etc. and 36 cases were of complaint letters registered at the district police office and proceeded further.
- Under the category of children, a total of 33 cases were registered at the police, which included child sexual abuse 1, child marriage 3, human



with the legal process. Among them, 2 cases of domestic violence were reconciled, 1 case of relationship separation was reconciled, 3 cases of relationship separation were decided by the court, and the remaining cases are in process. Similarly, in the case of human trafficking and smuggling, the court has decided to sentence the perpetrator to 17 years in prison with a compensation of 25 thousand rupees.



- Under the category of children, the district court has decided to impose a fine of 1 lakh to 2 lakh rupees, a compensation of 50 thousand to 1 lakh rupees, and a prison sentence of 19 to 33 years for 3 cases of rape. Similarly, in the case of human trafficking and smuggling, the court has decided to sentence 5 people involved in 1 case to 7 years in prison with a compensation of 10 thousand rupees per person and a

trafficking and smuggling 1, suicide 1, vehicle accident 4, rape 22, and attempt to rape 1.

- In this fiscal year, this center has provided support in writing complaint letters for 11 cases, which included relationship separation 6, domestic violence 3, relationship separation with property 1, and living expenses 1, and registered the cases at the District Court Dailekh and proceeded further



fine of 25 thousand rupees.

- As 3 cases of child marriage have been registered in the court, 1 child victim has been sent to a child correctional home according to the decision of the district court.
- A total of 102 people, including 54 women, 17 boys, and 31 girls, who suffered from various problems and violence, have been transferred to their families with family counseling and consultation.
- 1 woman with a mental imbalance has been transferred to Manab Seva Ashram Surkhet for further treatment and protection with the support and coordination of Narayan Municipality.
- 1 woman who had a mental illness and

- 1 rape victim, 1 mentally stressed woman, 1 victim of domestic violence, 3 boys and 3 girls found stranded, 2 rape victims, and 1 rape victim for rescue and medical treatment. Ambulance service has been provided to reach district hospitals and provincial hospitals.
- Through phone and face-to-face follow-up of 78 women and 137 children who faced various problems and violence, such as beating 5, eviction 12, verbal abuse 16, rape 19, rape industry 1, lost and found



2 women who were found stranded were rescued and 1 woman with a mental illness was transferred to Manav Seba Ashram and 1 person was reunified with her family.

- 1 thousand to 5 thousand transportation service has been provided to a total of 4 women including 1 attempt to a rape victim, 1 rape victim, and 2 victims of domestic violence.



17, child marriage 21, mental stress (transformed disorder) 28, human trafficking and smuggling 2, and drug treatment 5, it was found that the family members of the families who have returned to their families have better care, food and health condition than before, and feel that they have received justice.

3.1.11 Bal Helpline 1098 (Ten Nine Eight)

- Working Area: Dailekh District
- Project Duration: 2079/2080
- Supportive agency: National Child

Right Council, Ministry of social development, Karnali Province

Thematic area of the program/project:

- 1) Prevention
- 2) Conservation
- 3) Capacity building

Overall Objective: The rights and security of children at risk and affected by violence will be ensured, leading to their holistic development.

Objective 1: Children will have access to Child Helpline 1098 and their needs and problems will be addressed.

Objective 2: Rescue and protection of children at risk and deprived will be ensured.

Objective 3: Stakeholders will be aware of the rights of children.

Major Achievement

- Child Helpline 1098 Dailekh provided direct and phone counseling services to 4 children of Dhangadhi, Surkhet, and Kalikot Achham, and 4 children were referred to the child helpline of the respective district for problem-solving.



- An orientation program has been conducted for a total of 1431 people, including 578 boys and 844 girls, on the subjects of child rights, child sexual exploitation, child marriage, child helpline 1098, human trafficking and trafficking, child labor exploitation, gender violence, and legal provisions.
- As the coordinator of the common campaign network against child marriage in Dailekh District, Sosec Nepal and concerned bodies of the district, member organizations, and child helpline 1098, in the initiative and advocacy of children's clubs, women's sanjal, schools and wards of Narayan Municipality, Dullu Municipality, Bhairavi Village, Bhagwatimai Village, municipality officials and children 673 People are oriented on the legal provisions against child marriage, gender violence.
- 152 girls, 141 girls and their parents who are at risk and violence, 285 women, 217 men, and 895 calls to Child Helpline 1098 have been received and problem-solving has been facilitated.



148 girls, 134 boys, 290 girls, 324 information-related calls have been addressed.

- 1 girl with an intellectual disability was protected and protected in a short-term shelter service for 2 years and family members were found and reunited with the family and followed up.



- Child helpline 1098 has helped 9 victims of forced labor and 1 girl victim of the forced labor industry with rags.

3.1.12 Women and Children Center, Kalikot

Area of operation: All over Kalikot district

Project Duration: 2019 to 2023

Donor Agency: AEIN Luxembourg

Objectives:

- (1) Women and children at risk will have access to their rights and rights.
- (2) Women and children at risk will lead a dignified life at home and in the community after the necessary protection and support.
- (3) The recommendation mechanism for the protection of vulnerable women

and children will be effective.

Major Achievements:

- 21 cases of domestic violence, 4 public cases of indecent behavior, 5 public cases of domestic violence have been filed in the District Court, Kalikot. The case is proceeding with the registration of a complaint against the public case. The victims were discussed at the police coordination center and reconciled and sent back to the family. Also, one woman's case of marital separation has been registered in the District Court, Kalikot, and the court has decided to separate the relationship in favor of the woman. Also, a woman's case of domestic violence is under consideration in the District Court, Kalikot. A total of 36 women beneficiaries have received legal services.
- After extensive discussion in the joint initiative of the family and community people and institutional facilitation and mental counseling advice, 3 women who have been subjected to violence have been reunited and rehabilitated in the family.



- International Women's Day and 16 Days Campaign Against Gender Violence have been celebrated in coordination with local stakeholders under the leadership of Khadachakra Municipality and with the participation of local women.
- Dalit women 37, Brahmin Kshetri women 53, Dalit men 1, total 91 people have been provided with mental counseling services. Among them, 10 women faced domestic violence, 6 women faced verbal abuse,



11 women faced polygamy issues, 6 women faced arrangement issues, 13 women faced domestic violence, 5 women faced indecent behavior, 5 women faced issues of rape cases, 21 women faced socio-psychological issues, 1 woman faced mental issues, 3 women faced alimony issues, 1 man was blamed for future life, 6 women faced divorce issues, 1 woman faced transaction issues, 1 woman faced sexual misconduct issues, and 1 woman attempted suicide.

- Mental counseling services have been provided to 91 individuals, including 37 Dalit women, 53 Brahmin Kshetri women, and 1 Dalit man. Among them, 10 women experienced domestic violence, 6 women faced verbal abuse, 11 women dealt with polygamy issues, 6 women faced abandoned, 13 women faced domestic violence, 5 women experienced indecent behavior, 5 women faced issues of rape, 21 women confronted socio-psychological issues, 1 woman dealt with mental health issues, 3 women faced alimony problems, 1 man unintentional murder, 6 women experienced divorce issues, 1 woman dealt with transaction problems, 1 woman faced sexual misconduct issues, and 1 woman attempted suicide.
- Dalit women 16, Brahmin Kshetri women 24, a total of 40 people have received short-term residential services. Among them, 7 women faced domestic violence, 3 women faced physical abuse issues, 5 women faced arrangement issues, 13 women faced socio-psychological issues, 5 women faced JK issues, 2 women faced indecent behavior issues, 2 women faced divorce issues, 1 woman faced polygamy issues, and 1 woman faced sexual misconduct issues. One woman had an issue with the implementation of the pension.
- Short-term residential services have been provided to 40 individuals, including 16 Dalit women and 24 Brahmin Kshetri women. Among them, 7 women experienced domestic

violence, 3 women faced physical abuse issues, 5 women dealt with arrangement problems, 13 women faced socio-psychological issues, 5 women encountered rape cases, 2 women faced indecent behavior issues, 2 women faced divorce issues, 1 woman dealt with polygamy issues, and 1 woman faced sexual misconduct issues. One woman had an issue with the implementation of the pension.

➤ Dalit women 16, Brahmin Kshetri women 24, total of 40 people have been provided with necessary services. Among them, 7 women faced domestic violence, 3 women faced physical abuse issues, 5 women faced arrangement issues, 13 women faced

services and one Dalit woman was reunited with her family in Jumla district with the help Kalikot.

➤ A total of 40 individuals, including 16 Dalit women and 24 Brahmin Kshetri women, have been provided with necessary services. Among them, 7 women faced domestic violence, 3 women faced physical abuse issues, 5 women faced abandoned, 13 women faced socio-psychological issues, 5 women faced cases of rape, 2 women faced indecent behavior issues, 2 women faced divorce issues, 1 woman faced polygamy issues, and 1 woman faced sexual misconduct issues. One woman had an issue with the implementation of the pension. A total of 39 people, including these, were reunited with their families after receiving the necessary services, and one Dalit woman was reunited with her family in Jumla district with the help of Kalikot.

➤ In the presence of the Chief District Officer and stakeholders, a decision was made in meeting held four times to provide free treatment and financial assistance for recommendations to women at risk and victims of violence. It was also decided to provide support to this short-term shelter service center and Rs. 40,000 was provided as support.

➤ Under the chairmanship of the District Bar Unit, it was decided in three meetings to provide financial assistance to victimized women.



socio-psychological issues, 5 women faced JK issues, 2 women faced indecent behavior issues, 2 women faced divorce issues, 1 woman faced polygamy issues, and 1 woman faced sexual misconduct issues. One woman had an issue with the implementation of the pension. A total of 39 people including these were reunited with their families after receiving the necessary



3.1.13 Bal Helpline 1098 (Ten Nine Eight), Kalikot

Work Area: Kalikot District

Project Duration: From Chaitra 2075 to continue

Work Area: The project has reached five districts of Karnali Province, namely Kalikot, Jumla, Humla, Mugu, and Dolpa.

Overall Objective: The rights and security of children at risk and affected by violence will be ensured, leading to their holistic development.

Objective 1: Children will have access to Child Helpline 1098 and their needs and problems will be addressed.

Objective 2: Rescue and protection of children at risk and deprived will be ensured.

Objective 3: Stakeholders will be aware of the rights of children.

Major Achievements:

- The foundation of Child Helpline 1098 was laid in the month of Chaitra, 2077 with Kalikot district as the center and Jumla, Humla, Mugu, and Humla as the base areas. The services provided by Child Helpline are in regular operation and emergency rescue services are provided 24 hours a day.
- Dolpa, Jumla, Mugu, and Humla including Kalikot district have been made the base districts and a Child Helpline has been established. Emergency rescue services are provided 24 hours a day. So far, a total of 1027 calls and 815 missed calls have been addressed through Child Helpline 1098 Help Desk. Among the callers, there were 188 women and 271 men. The number of boy calls was 392 and girl calls were 176.
- Among the problems identified were 1 boy and 63 girls with minor problems,



14 girls with birth registration problems, 1 boy with domestic violence issues, 3 girls with indecent behavior in public places, 1 boy and 1 girl with natural disaster issues, 1 girl with theft allegations, 1 boy and 1 girl with injury issues, 1 girl with medical treatment issues, 1 boy living with parents in custody, economically disadvantaged boys (2) and girls (4), boys (10) and girls (4) who came with their mother, 1 lost boy, child marriage issues with 18 girls and 1 boy, rape issues with 3 girls, rape issues with 14 girls, collective rape issue with one girl, psychosocial issues with one boy and one girl. In total, counseling services have been received by 31 boys and 63 girls totaling to 94 children.

- A total of 67 children, including 43 girls and 24 boys, have been identified with child marriage issues (10 girls), minor issues (14 boys, 11 girls), rape cases (2 girls), rape cases (11 girls), theft allegations (1 boy), indecent behavior issues (1 girl), children who came with their mother (9 boys, 4 girls), domestic violence issues (3 individuals), and psychosocial issues (1 boy). These

67 children have received short-term shelter services, counseling services, and have also been reunited with their families.

- Legal aid has been provided to 16 girls and 1 boy. Among them, there are 10 cases of forced labor, 2 cases of forced labor trafficking, 2 cases of indecent behavior, and 3 cases of child marriage.
- Information about the punishment for child marriage has been provided to children and guardians who inquire through Helpline 1098. Also, legal counseling and psychosocial counseling have been provided to girls who come to the shelter service due to child marriage issues along with their guardians, and they have been reunited with their families.
- Educational materials have been provided to 2 economically disadvantaged boys and 6 girls.
- Temporary shelter support has been provided to a total of 10 children including 8 girls and 2 boys who have faced forced labor issues (4 children), minor issues (1 boy, 1 girl), child marriage issues (2 girls), forced labor trafficking issues (1 girl), and a boy living with his parents in custody.
- Various meetings are held at the district level to make the district mechanism effective for the reduction of child marriage, prevention of child violence, and protection and promotion of children at the community level.



3.1.14 Operation of Ambulance Service through Organization

Ambulance Service Start Date: August 2017

Areas of Assistance: 1) Emergency services for the sick and injured

Ambulance Service

- Women: 31
- Boy: 3
- Girl: 8
- Total: 42

Objectives of Ambulance Service Operation:

- Reducing the risk of accidents by taking injured patients to the hospital on time.
- To transport patients from the poor communities to local health posts, district hospitals, and external district hospitals according to the situation.
- Providing basic treatment to the patient and oxygen facility if needed.

Major achievements:

- A total of 42 individuals, comprising 31 women, 3 boys, and 8 girls, have been rescued. They have received services such as medical treatment including district and provincial hospital.

3.1.15 Activities Accomplished through Internal Fund

(a) Annual Review and Strategy Planning Workshop:

This year, the 16th annual participatory review and planning workshop has been completed with the participation of members and board members of the



organization, project starts from all projects and representatives from community members. Where progress presentation of different projects/programs was presented and discussed. On the next day of the workshop staff capacity building courses were presented by specific resource persons with the support of project coordinators and finally, the annual plan was drafted for the next fiscal year 080/081B.S.

(b) Annual organizational gender and social audit:

SOSEC is organizing annual organizational gender and social audit since 2066 B.S. and also in this year SOSEC conducted annual organizational gender and social audit in the 15th Shrawan 2080 with the participation and attendance of supporting and partner organizations, Stakeholders, subjective officials, local bodies, and community members. This year 16th annual social audit was conducted.



Description of the HHs & population benefited from the program driven by the organization in fiscal year 079/080

SN	Projects/Programs	HHs	Population			Castewise Household					Castwise Population					Total	Girl	Boy	Total	PWD	LGBTIQ	Single Women	HIV/ Aids
			Female	Male	Total	Raute	Dalit	Janajati	Others	Total	Raute	Dalit	Janajati	Others	Total								
1	Integrated Water Resource Management Program	1707	4829	4474	9303	0	515	150	1042	1707	0	3188	650	5465	9303	620	589	1209	23	0	87	2	
2	Promotion of health and education rights and improvement in daily lives of Raute people (Raute Project)	40	78	63	141	40	0	0	0	40	141	0	0	0	141	35	30	65	3	0	16	0	
3	NPL-Climate Change Initiative Pilot (Green Job) Project -I	324	852	780	1632	0	162	81	81	324	0	441	266	925	1632	138	75	213	0	0	0	0	
4	Climate and Gender Responsive Resilient Agriculture and Enterprises in Karnali River Basin (Green Karmati) Project	582	1561	1349	2910	0	86	95	401	582	0	610	625	1675	2910	0	0	0	5	0	0	0	
5	Bal Helpline 1098 Kalikot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	31	94	0	0	0	0	
6	Women and Children Centre Kalikot	0	90	1	91	0	0	0	0	0	0	38	0	53	91	0	0	0	0	0	0	0	
7	Quality Education enhancement, health and Livelihood support in Thakikandh RM.W. Dailekh (SAHAKARIYA) Project	919	1941	1812	3753	0	148	76	695	919	0	1200	312	2241	3753	1428	1428	6812	35	2	27	0	
8	Promote, Protection and Inclusion of Children, and youth marginalized due to their Sexual Orientation Gender Identity in Nepal Phase -III	410	1172	1083	2255	0	45	25	340	410	0	270	137.5	1847	2254.5	98	51	149	0	8	0	0	
9	Inclusive and Quality Education (IQE) & Protection and Community Engagement and Sponsorship Program (P&CESP)	1755	2969	2945	5914	0	400	170	1185	1755	0	1953	306	3655	5914	861	840	1701	37	0	16	2	

10	SAHAAYATRA II Project	4106	11358	10675	22033	0	1015	501	2590	4106	0	5371	2482	14180	22033	1942	1943	3885	61	2	0	0
11	Women and Children Centre Dailekh	0	281	11	292	0	0	0	0	0	0	124	30	138	292	0	0	0	2	0	0	3
12	Bal Helpline 1098 Dailekh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	185	291	5	0	0	1
13	Promotion of rights of women, children and youth in Dailekh and Kalikot districts, Karnali province, Nepal (AADHAR project)	4468	12532	12042	24574	0	1674	482	2312	4468	0	9542	2892	12140	24574	1065	1182	2247	46	0	0	140
	Total	14311	37663	35235	72898	40	4045	1580	8646	14311	141	15474	7701	42319	72898	6157	6756	25654	217	12	289	5



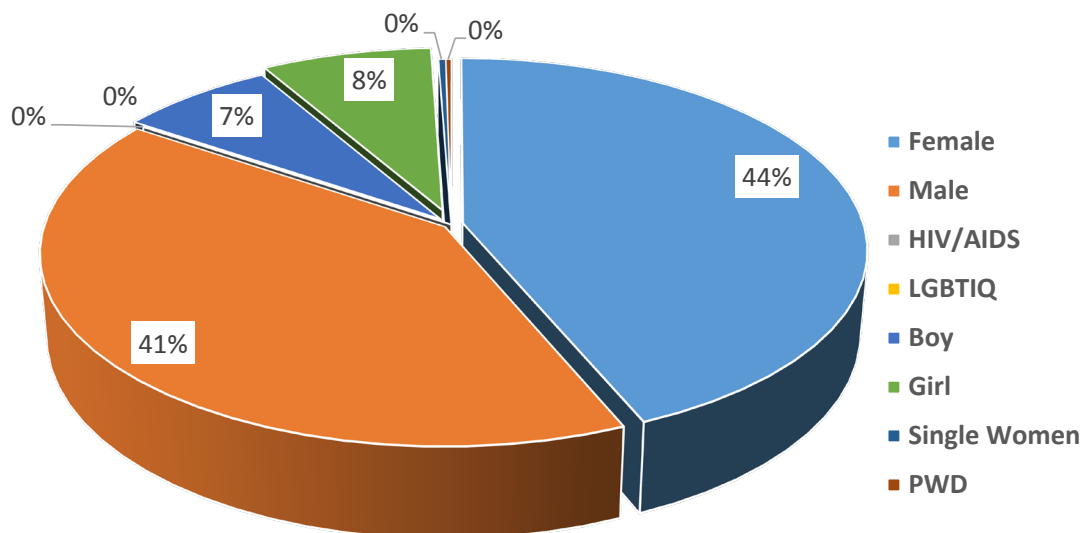
बालबालिकाको आपत्कालिन उद्धार, राहत, संरक्षण तथा परामर्श सेवाका लागि

बाल हेल्पलाईन - नेपाल
Child Helpline-Nepal

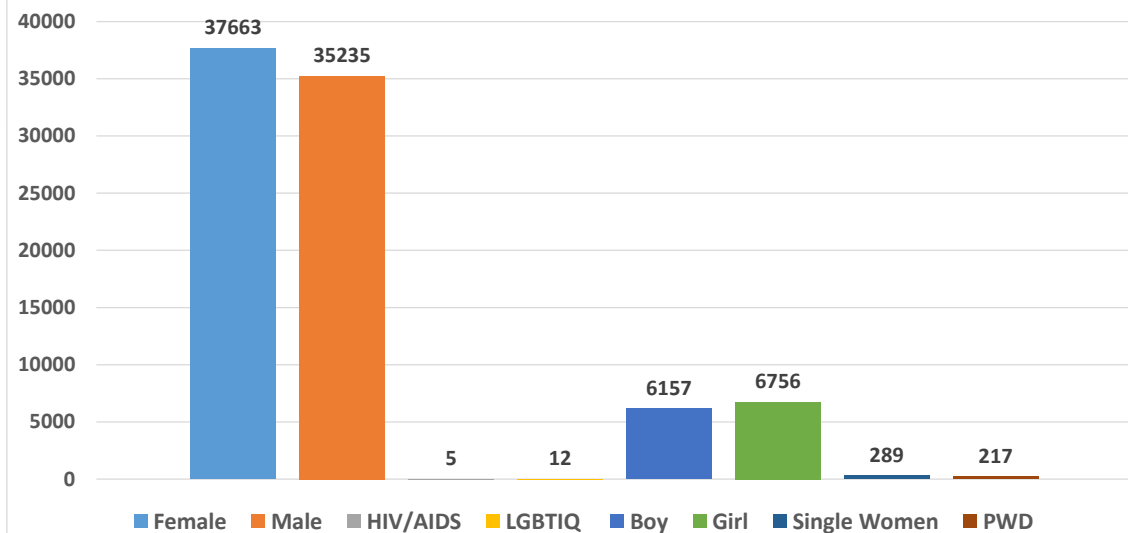
निःशुल्क फोन
१०८८
(दश-नौ-आठ)

बालबालिकालाई के सोच्ने हैन, कसरी सोच्ने सिकाऔं ।

Beneficiaries Detail Based on Gender



Beneficiaries Detail based on Gender



Part-4

Annual Audit Report

4.1 Financial Progress and Audit Report

Project and Program wise Financial Statement

S. N.	Name of Project/Program	Income FY FY 2079/080	FY 2079/080 Expenditure	Remarks
A	Internal Source	439028.26	324649.34	
	Total	439028.26	324649.34	
B	External Source			
1	Integrated Water Resource Management Program	12501171.00	12501171.00	
2	Promotion of health and education rights and improvement in daily lives of Raute people (Raute Project)	7249492.75	7577917.75	
3	Climate and Gender Responsive Resilient Agriculture and Enterprises in Karnali River Basin (Green Karnali) Project	10776688.13	10776688.13	
4	Bal Helpline 1098 Kalikot		0.00	
5	Women and Children Centre Kalikot		0.00	
6	Quality Education enhancement, health and Livelihood support in Thathikandh RM M Dailekh (SAHAKARYA) Project	13473499.50	13473499.50	
7	Inclusive and Quality Education (IQE) & Protection and Community Engagement and Sponsorship Program (P&CESP)	10816151.65	10816151.65	

8	SAHAYATRA II Project, Promote, Protection and Inclusion of Children, and youth marginalized due to their Sexual Orientation Gender Identity in Nepal Phase -III, and NPL-Climate Change Initiative Pilot (Green Job) Project -I	53589106.25	53589106.25	
9	Women and Children Centre Dailekh	176744.00	176744.00	
10	Bal Helpline 1098 Dailekh	505467.00	505467.00	
11	Promotion of rights of women, children and youth in Dailekh and Kalikot districts, Karnali province, Nepal (AADHAR project)	12622466.50	12622466.50	
12	Nepal Relief Support to the affected Households through Landslide	1125717.24	1125717.24	
13	Raute Policy Consultancy	328425.00		
16	Samunnat Nepal	430747.00	430747.00	
17	UTHAN Project	4495245.00	4495245.00	
18	Safe House Support Program for Women and Children		0.00	
19	SAHAKARYA Collaboration Program	4000000.00	4000000.00	
20	Gift Project	3754322.00	3754322.00	
21	WUMP with NAWASH Plan support Program	218692.00	218692.00	
	Program/Project Total	136063935.02	136063935.02	
	Grand Total	136502963.28	136388584.36	



बालबालिकाको आपत्कालिन उद्धार, राहत, संरक्षण तथा परामर्श सेवाका लागि

बाल हेल्पलाईन - नेपाल
Child Helpline-Nepal

निःशुल्क फोन

१०५८

(दश-नौ-आठ)

बालबालिकालाई के सोच्ने हैन, कसरी सोच्ने सिकाऔं ।

4.2 Annual Audit Report 2079/080

TIWARI S. & ASSOCIATES
Chartered Accountants
Kathmandu Nepal

Firm no: 1099
Pan no: 109387956
COP No: 1232

INDEPENDENT AUDITOR'S REPORT

To the Members of SOSEC Nepal

Narayan Municipality-01, Dailekh

Opinion

We have audited the accompanying financial statements of SOSEC Nepal which comprises the Statement of Financial Position as of Ashad 31, 2080 (July 16, 2023), the Fund Accountability Statements, the Statement of Income and Expenditure and the Statement of Cash Flows for the year then ended on that date, and a summary of the significant accounting policies and notes to the accounts (hereafter referred to as "the financial statements").

In our opinion and to the best of our information and according to the explanation given to us, the aforesaid financial statements present fairly, in all material respects, the financial position of the SOSEC as at Ashad 31, 2080 (July 16, 2023), and its financial performance, cash flows for the year then ended in accordance with the Nepal Accounting Standards and Generally Accepted Accounting Practices for NPOs.

Basis of Opinion

We conducted our audit of the financial statements in accordance with Nepal Standards on Auditing (NSAs). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the NGO in accordance with the Handbook of The Code of Ethics for Professional Accountants issued by The Institute of Chartered Accountants of Nepal (ICAN) and we have fulfilled our other ethical requirement responsibilities in accordance with the ICAN's Handbook of The Code of Ethics for professional accountants. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

Key Audit Matters

Key audit matters are those matters that, in our professional judgment, were most significant in the audit of the financial statements of the current period. These matters were addressed in the context of the audit of the financial statement as a whole, and in forming the auditor's opinion thereon, and the auditor does not provide a separate opinion on these matters.

We have determined that there are no key audit matters to communicate in our report.



A handwritten signature in black ink, appearing to be "S. Tiwari".

☎ 9860482660

✉ ca.srijanatiwari@gmail.com

Responsibility of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial Statements in accordance the relevant accounting practices and accounting policies disclosed in notes to account and for such internal control as management determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the NGO's ability to continue as a going concern, disclosing as applicable matters related to the going concern and using the going concern basis of accounting unless management either intends to liquidate the NGO or to cease operations or has no realistic alternative but to do so.

The members of the Executive Committee as responsible for overseeing the NGO financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free of material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with NSAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with NSAs, we exercise professional judgment and maintain professional skepticism throughout the Audit. We also

- Identify and assess the risks of material misstatements of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the NGO's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

- Conclude on the appropriateness of management's use of the going concern basis of accounting and based on the audit evidence obtained, whether material uncertainty exists related to events or conditions that may cast significant doubt on the NGO ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the NGO to cease to continue as a going concern.

We communicate with those charged with governance regarding among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

For, Tiwari S. & Associates
Chartered Accountants



Date: 2080.05.07

UDIN: 230829CA01738MORWv
Chartered Accountant

Srijana Tiwari

Proprietor

A handwritten signature in black ink, appearing to be "Srijana Tiwari".



4.8 Incoming Resources

Particulars	FY 2078/079	FY 2077/078
Grants - Restricted Funding		
Woman and Children Service	-	799,919.00
Child Labour Free Zone Declaration Program	-	352,095.00
Partnership to Sahakarya Project	4,000,000.00	502,166.00
Building Resiliency capacity of Poor and Marginalized Farmer through Goat Farming (GIFT)	3,754,322.00	52,570.00
WARM-P	12,501,171.00	7,980,499.00
ADHAR	12,622,466.50	13,784,535.00
Promotion of Right of Health and Education of Raute People	7,249,492.75	6,019,631.00
Uthan	4,495,245.00	21,454,034.00
Bal Helpline Dailekh	505,467.00	1,116,080.00
Concept Cost (Consortium Red Cross New Project Dailekh)	-	279,600.00
Green Karnali	10,776,688.13	6,370,376.00
Woman Rehabilitation Center (WOREC) Project	176,744.00	738,265.00
Sahakarya Project	13,473,499.50	9,304,582.00
Raute Policy Consultancy	328,425.00	231,575.00
Sahayatra	53,589,106.25	48,532,337.00
PCESP and IQE	10,816,151.65	-
Relief	1,125,717.24	-
WUMP Guranse	218,692.00	-
Sammunat Nepal	430,747.00	-
SACAR		8,203,440.00
Core		
Others	439,028.26	931,702.00
Total	137,023,221.28	126,653,406.00

4.9 Staff Cost

Particulars	FY 2079/080	FY 2078/079
Salary and Allowance	59,164.00	21,000.00
Total	59,164.00	21,000.00



4.10 Program Expenses






Particulars	FY 2079/080	FY 2078/079
Woman and Children Service	-	799,919.00
Child Labour Free Zone Declaration Program	-	352,095.00
Partnership to Sahakarya Project	4,000,000.00	502,166.00
Building Resiliency capacity of Poor and Marginalized Farmer through Goat Farming (GIFT)	3,754,322.00	52,570.00
WARM-P	12,501,171.00	7,980,499.00
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Raute Policy Consultancy	328,425.00	231,575.00
Sahayatra	53,589,106.25	48,532,337.00
PCESP and IQE	10,816,151.65	-
Relief	1,125,717.24	-
WUMP Guranse	218,692.00	-
Sammunat Nepal	430,747.00	-
SACAR	-	8,203,440.00
Total	136,063,935.02	125,721,704.00

4.11 General Administrative Expenditure

Particulars	FY 2079/080	FY 2078/079
Audit Fee	-	47,824.00
Meeting Expenses	75,585.00	74,626.00
Internet and communication Expenses	-	5,500.00
Organization renewal expenses	4,500.00	4,500.00
Other Office Expenses	130,996.34	103,126.00
Printing and Stationery Expenses	40,000.00	6,000.00
Anti child Marriage Campaign Network	7,800.00	-
General Assembly	38,368.00	-
Total	297,249.34	241,576.00

4.12 Other Expenditure

Particulars	FY 2079/080	FY 2078/079
Expenses for ambulance Maintenance	-	582,205.00
Travelling Expenses	27,400.00	17,611.00
Goat Purchase and distribution Expenses	-	394,000.00
Total	27,400.00	993,816.00









4.6 Capital Reserve

Particulars	Ashadh 31, 2080	Ashadh 32, 2079
Balance at Beginning of the Year	-	-
Add : Fair Value of Assets Handed Over by Donor	9,123,249.40	-
Add: Fair Value of Assets shared by projects	-	-
Less : Depreciation Recognized as Income	-	-
Balance at End of the Year	9,123,249.40	-

4.7 Accounts Payable

Particulars	Ashadh 31, 2080	Ashadh 32, 2079
TDS payable	1,000.00	3,790.00
IWRMP	415,710.00	225,859.00
Payable to Provident Fund	-	137,537.00
Payable to Staffs	-	564,268.00
Payable to Sita Kumari Rana	-	4,500.00
Suman Jaranal Order and suppliers	-	296,017.00
Tarun Media Pvt. Ltd.	-	107,079.00
Jibraj Regmi	-	120,000.00
Other Payables	-	36.00
Deuti Agrovet Center and order suppliers	-	61,286.00
Dipak Subedi (Core)	50,473.00	50,473.00
Arun Kirana Pasal (PCESP AND IQE)	29,550.00	-
SAHAYATRA	-	-
Staff PF and Gratuity Payable	170,146.77	-
TAX Payable	59,216.60	-
Other payables	178,062.00	-
Staffs Salary	612,910.53	-
WUMP Guras	-	-
Jwala Sandesh Pvt. Ltd	33,450.00	-
Man Bahadur Thapa	165,820.00	-
Social Service Center	200,000.00	-
Yagya Giri	11,000.00	-
Bal Helpline	-	-
Salary	1,680.00	-
Social Service Center	103,943.00	-
TDS 1.5%	151.00	-
Other payables (Concept Cost Project)	77,456.00	-
Total	2,110,568.90	1,570,845.00





4.8 Incoming Resources

Particulars	FY 2079/080	FY 2078/079
Grants - Restricted Funding		
Woman and Children Service	-	799,919.00
Child Labour Free Zone Declaration Program	-	352,095.00
Partnership to Sahakarya Project	4,000,000.00	502,166.00
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Relief	1,125,717.24	-
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Core		
Others	439,028.26	931,702.00
Total	136,502,963.28	126,653,406.00

4.9 Staff Cost

Particulars	FY 2079/080	FY 2078/079
Salary and Allowance	59,164.00	21,000.00
Total	59,164.00	21,000.00

Part-5

Best Practice, Lesson Learned and Challenges

5.1 Best Practice done by the organization this year

- Transparency (Public hearing, Hoarding board, Presentation of annual progress and planning), Social Audit, Joint Monitoring, Intersectoral meeting, Participatory Plan, Innovative plan implementation.
- Annually external Audit, physical inspection, and monitoring.
- Tax, Tax exemption certificate, Renew, PAN, Registration in Inland Revenue Office
- Regular Annual General Assembly.
- Participatory project planning and evaluation.
- Annual book publication with annual audit report and distribution.
- Formation of structure (Organizational and program-wise)
- Monthly, Quarterly committee and staff meetings.
- Coordination meetings with Municipality, Rural Municipality, Local level, and representatives of other organizations.

5.2 Learnings

- In training programs, women actively play a significant role by openly sharing their personal experiences and perspectives related to menstruation. Their contributions have brought about changes in current practices, particularly through their involvement in promoting sanitary products, cleanliness, and storage challenges. They have had the opportunity to closely understand challenges related to these aspects.
- For the reduction of child violence and abuse, the creation of a code of conduct within homes involves the cooperation of both children and parents. The agreement among all levels of educational institutions has been effective in implementing programs. Organizational projects benefit greatly from support and communication, which can enhance effectiveness along with capability.
- As access to education for children improves, support for various schools and campaigns for creating a clean environment is crucial for their development. The sources of support are essential for the growth

of these initiatives.

- Due to the effects of climate change, the implementation of climate-friendly strategies has led to the establishment of the 'Climate-Friendly Village' through adopting measures that contribute to climate change adaptation. This effort has contributed to climate adaptation activities and income generation.
- In nearly all sectors, youth have a significant role to play in entrepreneurship and development. Youth can engage in environmentally friendly businesses that are vital for their economic growth. Local government and project support are also essential for this.
- With an open mindset, through collaboration between the government and local bodies, providing essential information, advice, and support becomes significant for development efforts. When local communities contribute to the evaluation of plans, success can be achieved.
- Proper coordination is to be made with the leaders of the Raute community as the community members follow their instructions rather than those from outsiders for the proper implementation of activities.

5.3 Challenges

- The repeated blank calls and missed calls in Bal HelpLine 1098, The

current situation of the children has become serious, and incidents are increasing day by day. Due to the lack of necessary support from local and provincial governments, effective improvements in the service have not been achieved.

- The demands for compensation by participants during the program have created recurring problems.
- There is a lack of access to markets and collection centers for the produce of Farmers.
- There was difficulty in the completion of the scheme due delayed arrival of the material, and more problems arose when the rainwater flooded the scheme that was completed.
- Despite efforts to prevent child marriages it still occurs. Child labor, seasonal work, and the migration of children for earnings have led to children leaving for India., and there is a lack of accessible educational facilities for children with disabilities.
- In raute communities, dependency on institutions and the government is increasing. Alongside this, there is limited demand for locally made goods, high alcohol consumption in the community, low birth rates, and a lack of understanding about the value and management of money

घरेलु तथा लैङ्गिक हिंसा



म माथि पनि
हिंसा तथा दुर्व्यवहार त
भएको छैन ?

हो, म हिंसा तथा
दुर्व्यवहार गर्दिन र
सहैदिन पनि

१०८८

बाल हेल्पलाइन
नेपाल

११४५

राष्ट्रिय महिला
आयोग

१००

नेपाल प्रहरी



कानूनी कारबाहीको निम्ति कसले, कहाँ र कहिले उजुरी गर्ने ? पीडित वा थाहा पाउने जो सुकैले घटना भएका स्थानीय तह वा नजिकको नेपाल प्रहरी कार्यालय वा राष्ट्रिय महिला आयोग वा जिल्ला अदालत जहाँ पनि घटना घटेको १० दिन भित्र उजुरी गर्न सकिन्छ ।

दण्ड सजाय हुने व्यवस्था:

- १) घरेलु हिंसा गर्नेलाई तीन हजार देखि पच्चीस हजार रुपैयाँसम्म जरिवाना वा छ महिनासम्म कैद वा दुबै सजाय हुन्छ ।
- २) घरेलु हिंसाको उद्योग वा दुरुत्साहन गर्ने वा मर्तियार हुनेलाई मुख्य कसूरदारलाई हुने सजायको आधा सजाय हुन्छ ।
- ३) घरेलु हिंसाको कसूरमा पहिले सजाय पाइसकेको व्यक्तिले पुनः सोही कसूर गरे पटकैपिच्छे दोब्बर सजाय हुन्छ ।
- ४) सार्वजनिक जवाफदेहिताको पदमा बहाल रहेको कुनै व्यक्तिले आफ्नी पत्नी, ज्येष्ठ नागरिक, अपाङ्गता भएका व्यक्ति, नाबालक वा गर्भवती महिला विरुद्ध यस ऐन बमोजिमको कसूर गरेमा निजलाई थप दश प्रतिशत सजाय हुनेछ ।
- ५) कसैले अदालतबाट जारी अन्तरिम संरक्षणत्मक आदेशलाई पालना नगरेमा त्यस्तो व्यक्तिलाई दुई हजार देखि पन्ध्र हजार रुपैयाँसम्म जरिवाना वा चार महिनासम्म कैद वा दुबै सजाय हुनेछ ।



बाल हेल्पलाइन १०८८

Aide à l'Enfance
de l'Inde et du Népal



सोसेक नेपाल

सोसेक नेपाल केन्द्रीय कार्यालय फोन नं.: ०८१-४१०१८७/४१००९६, फ्याक्स नं.: ०८१-४१००९३, बाल हेल्पलाइन १०९८ (दश नौ आठ)
१८५०८८२२२/०८१-४१०२२२, टोल फ्री नं.: नमस्तेको लागि १६६०-८१-४२००१, एनसेलको लागि १८०१५७४८८८, प्रदेश समन्वय कार्यालय, सुर्खेत फोन नं.: ०८३-४१४२५५
महिला तथा बालबालिका केन्द्र, कालिकोट फोन नं.: ०८७-४४०३४४, ईमेल: sosedallekh@gmail.com/info@sosec.org.np, वेबसाईट: www.sosec.org.np